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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 1206867N I (U)SEW Surveillance/Reconnaissance Support							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	9.408	-	9.408	8.787	8.496	8.652	8.813	Continuing	Continuing
1034: TAC SAT Recon Office	0.000	0.000	0.000	9.408	-	9.408	8.787	8.496	8.652	8.813	Continuing	Continuing

Note

Efforts previously funded under PE 0605867N, Space & Elec War Surv/Recon.

A. Mission Description and Budget Item Justification

(U) Link Crimson (Navy Tactical Exploitation of National Capabilities (TENCAP)) is a congressionally directed program to rapidly develop (12-18 months) systems, processes, and training that leverages and exploits National Technical Means (NTM) and Intelligence Community (IC) resources to meet fleet tactical warfighting gaps. This is done through innovative research and development of capabilities aligned with Navy Programs of Record (PoR), while influencing national systems support and development. These efforts include advanced sensors, platform and ground processing, and integrated national-to-tactical information fusion capabilities. Link Crimson supports all Navy mission areas, including Anti-Submarine Warfare (ASW), Integrated Air and Missile Defense, Mine Warfare (MIW), Power projection/Precision Strike, Maritime Domain Awareness (MDA), and Intelligence, Surveillance, and Reconnaissance (ISR), in support of the Navy's Information Dominance pillars: Assured Command and Control (AC2), Battlespace Awareness (BA) and Integrated Fires (IF).

(U) This program is funded under Budget Activity 6 because it supports the operations and installations required for general research and development. Program baseline addresses research and development on specific capabilities to support these mission areas such as signals collection and exploitation, acoustic and electronic signal detection, countering Unmanned Air Systems, Processing, Exploitation, and Dissemination (PED) processes, Commercial Maritime Navigation Radar (CMNR) detection and exploitation, open-ocean surveillance, and hostile threat geo-location. Link Crimson fields both prototypes to demonstrate new capabilities in real world environments in coordination with operational users, and develops warfighting capabilities for insertion into Navy, joint, and national agency programs of record. Additional detailed information is available at higher levels of classification.

(U) Project 1034: Established to exploit all National and Service sensor systems to improve tactical support to Fleet operational commanders. Project also supports equipment upgrades, training and Fleet exercises which provide the venue for testing modifications to existing programs.

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
1319: Research, Development, Test & Evaluation, Navy I BA 6: RDT&E Management Support		PE 1206867N I (U)SEW Surveillance/Reconnaissance Support			
B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	9.408	-	9.408
Total Adjustments	0.000	0.000	9.408	-	9.408
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	9.151	-	9.151
• Rate/Misc Adjustments	0.000	0.000	0.257	-	0.257

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 1206867N / (U)SEW Surveillance/ Reconnaissance Support				Project (Number/Name) 1034 / TAC SAT Recon Office			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1034: TAC SAT Recon Office	0.000	0.000	0.000	9.408	-	9.408	8.787	8.496	8.652	8.813	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
(U) Link Crimson (Navy Tactical Exploitation of National Capabilities (TENCAP)) is a congressionally directed program to rapidly develop (12-18 months) systems, processes, and training that leverages and exploits National Technical Means (NTM) and Intelligence Community (IC) resources to meet fleet tactical warfighting gaps. This is done through innovative research and development of capabilities aligned with Navy Programs of Record (PoR), while influencing national systems support and development. These efforts include advanced sensors, platform and ground processing, and integrated national-to-tactical information fusion capabilities. Link Crimson supports all Navy mission areas, including Anti-Submarine Warfare (ASW), Integrated Air and Missile Defense, Mine Warfare (MIW), Power projection/Precision Strike, Maritime Domain Awareness (MDA), and Intelligence, Surveillance, and Reconnaissance (ISR), in support of the Navy's Information Dominance pillars: Assured Command and Control (AC2), Battlespace Awareness (BA) and Integrated Fires (IF). (U) This program is funded under Budget Activity 6 because it supports the operations and installations required for general research and development. Program baseline addresses research and development on specific capabilities to support these mission areas such as signals collection and exploitation, acoustic and electronic signal detection, countering Unmanned Air Systems, Processing, Exploitation, and Dissemination (PED) processes, Commercial Maritime Navigation Radar (CMNR) detection and exploitation, open-ocean surveillance, and hostile threat geo-location. Link Crimson fields both prototypes to demonstrate new capabilities in real world environments in coordination with operational users, and develops warfighting capabilities for insertion into Navy, joint, and national agency programs of record. Additional detailed information is available at higher levels of classification. (U) Project 1034: Established to exploit all National and Service sensor systems to improve tactical support to Fleet operational commanders. Project also supports equipment upgrades, training and Fleet exercises which provide the venue for testing modifications to existing programs.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Assured Command and Control								0.000	0.000	0.962	0.000	0.962
								Articles: -	-	-	-	-
Description: The Navy must assure its ability to command and control forces. This requires capabilities that enable commanders to: 1) Exchange orders and responses with subordinates; 2) Understand the disposition of friendly forces; 3) Target and conduct strikes as part of the joint force; and 4) Assess the result of those strikes. Sensing the environment, understanding our adversaries and operating and defending our communications and networked systems are inextricably linked to the assurance of C2.												
								FY 2016 Accomplishments:				

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
N/A						
FY 2017 Plans: Additional details with respect to this line item are held at a higher classification.						
FY 2018 Base Plans: Additional details with respect to this line item are held at a higher classification.						
FY 2018 OCO Plans: N/A						
Title: Battlespace Awareness		0.000	0.000	6.072	0.000	6.072
Articles:		-	-	-	-	-
Description: This is the traditional mission of the Information Dominance Corps and the constituent components of meteorology, oceanography, intelligence, cryptology, communications, networks, space and electronic warfare (EW). It includes: 1)Persistent surveillance of the maritime and information battlespace; 2) Penetrating knowledge of the capabilities and intent of our adversaries; 3) An understanding of when, where, and how our adversaries operate; and 4) Expertise within the electromagnetic spectrum. When synchronized, these skills and knowledge attributes provide the target acquisition and targeting solutions necessary to apply force, both kinetic and non-kinetic.						
FY 2016 Accomplishments: N/A						
FY 2017 Plans: Additional details with respect to this line item are held at a higher classification.						
FY 2018 Base Plans: Additional details with respect to this line item are held at a higher classification.						
FY 2018 OCO Plans: N/A						
Title: Integrated Fires		0.000	0.000	2.374	0.000	2.374
Articles:		-	-	-	-	-
Description: The Navy will use its networks, cyberspace and space capabilities to exploit and attack the vulnerabilities of its adversaries to achieve non-kinetic effects (i.e., fires). Just as importantly, we will expand						

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
options for forward-deployed Navy commanders by ensuring that non-kinetic alternatives are considered alongside with kinetic solutions.						
FY 2016 Accomplishments: N/A						
FY 2017 Plans: Additional details with respect to this line item are held at a higher classification.						
FY 2018 Base Plans: Additional details with respect to this line item are held at a higher classification.						
FY 2018 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		0.000	0.000	9.408	0.000	9.408
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy Not applicable						
E. Performance Metrics Not applicable						