

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
---	-----------------------

Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909999N / Cancelled Account Adjustments
---	---

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.171	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.171
0000: <i>UNDIST</i>	0.000	0.171	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.171

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.002	0.000	0.000	-	0.000
Current President's Budget	0.171	0.000	0.000	-	0.000
Total Adjustments	0.169	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.171	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-0.002	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0909999N / <i>Cancelled Account Adjustments</i>				Project (Number/Name) 0000 / <i>UNDIST</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.171	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.171
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
Not applicable.

<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p><i>Title:</i> Cancelled Account Adjustments</p> <p align="right"><i>Articles:</i></p> <p><i>FY 2016 Accomplishments:</i> Funding is to reimburse the Department of the Treasury for cancelled account liabilities.</p> <p><i>FY 2017 Plans:</i> N/A</p> <p><i>FY 2018 Base Plans:</i> N/A</p> <p><i>FY 2018 OCO Plans:</i> N/A</p>	0.171	0.000	0.000	0.000	0.000
	-	-	-	-	-
Accomplishments/Planned Programs Subtotals	0.171	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A