

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909980N / Judgment Fund Reimbursement
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.398	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.398
0000: <i>UNDIST</i>	0.000	0.398	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.398

A. Mission Description and Budget Item Justification

Judgment Fund claim.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.353	0.000	0.000	-	0.000
Current President's Budget	0.398	0.000	0.000	-	0.000
Total Adjustments	0.045	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.045	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0909980N / <i>Judgment Fund Reimbursement</i>				Project (Number/Name) 0000 / <i>UNDIST</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.398	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.398
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Judgment Fund claim												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)												
							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: New Accomplishment/Planned Program Entry							0.398	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: Judgment Fund claim.												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.398	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics N/A												