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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification: FY 2018 Navy</b> | <b>Date: May 2017</b> |
|---|-----------------------|

| <b>Appropriation/Budget Activity</b>  | <b>R-1 Program Element (Number/Name)</b>                      |                |                |                     |                    |                      |                |                |                |                |                         |                   |
|---|---|----------------|----------------|---------------------|--------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support | PE 0902498N / Management Headquarters (Departmental Spt Acts) |                |                |                     |                    |                      |                |                |                |                |                         |                   |
| <b>COST (\$ in Millions)</b>  | <b>Prior Years</b>  | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018 Base</b> | <b>FY 2018 OCO</b> | <b>FY 2018 Total</b> | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> | <b>FY 2022</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
| Total Program Element   | 0.000   | 0.000          | 0.000          | 1.749               | -                  | 1.749                | 1.598          | 1.505          | 1.537          | 1.569          | Continuing              | Continuing        |
| 0831: OPTEVFOR Support  | 0.000   | 0.000          | 0.000          | 1.749               | -                  | 1.749                | 1.598          | 1.505          | 1.537          | 1.569          | Continuing              | Continuing        |

**A. Mission Description and Budget Item Justification**

This program element (PE) provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding and operating costs for Management Headquarter Activity (MHA) functions that support COMOPOTEVFOR compliance with Secretary of Defense (SECDEF) and Secretary of the Navy (SECNAV) directives to conduct independent operational testing and evaluation as described in PE 0605865N Operational Test & Evaluation Capability.

| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018 Base</b> | <b>FY 2018 OCO</b> | <b>FY 2018 Total</b> |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                       | 0.000          | 0.000          | 0.000               | -                  | 0.000                |
| Current President's Budget                        | 0.000          | 0.000          | 1.749               | -                  | 1.749                |
| Total Adjustments                                 | 0.000          | 0.000          | 1.749               | -                  | 1.749                |
| • Congressional General Reductions                | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions               | -              | -              |                     |                    |                      |
| • Congressional Rescissions                       | -              | -              |                     |                    |                      |
| • Congressional Adds                              | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers                | -              | -              |                     |                    |                      |
| • Reprogrammings                                  | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                              | -              | -              |                     |                    |                      |
| • Program Adjustments                             | 0.000          | 0.000          | 1.740               | -                  | 1.740                |
| • Rate/Misc Adjustments                           | 0.000          | 0.000          | 0.009               | -                  | 0.009                |

**Change Summary Explanation**

Beginning in Fiscal Year 2018, MHA labor and operating costs in support of 14 FTE has been realigned from 0605865N Operational Test and Evaluation Capability into this newly established program element 0902498N Management Headquarters (Departmental Support Accounts) as a result of SECDEF and SECNAV direction to identify all MHA costs separately.

Technical: Not applicable.

Schedule: Not applicable.

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|--|-------------|---------|---------|--------------|---|---------------|---------|---------|--|----------------|------------------|---------------|
| Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy  |             |         |         |              |   |               |         |         |  | Date: May 2017 |                  |               |
| Appropriation/Budget Activity<br>1319 / 6  |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0902498N / Management Headquarters<br>(Departmental Spt Acts) |               |         |         | Project (Number/Name)<br>0831 / OPTEVFOR Support |                |                  |               |
| COST (\$ in Millions)  | Prior Years | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO   | FY 2018 Total | FY 2019 | FY 2020 | FY 2021  | FY 2022        | Cost To Complete | Total Cost    |
| 0831: OPTEVFOR Support   | 0.000       | 0.000   | 0.000   | 1.749        | -   | 1.749         | 1.598   | 1.505   | 1.537  | 1.569          | Continuing       | Continuing    |
| Quantity of RDT&E Articles   |             | -       | -       | -            | -   | -             | -       | -       | -  | -              |                  |               |
| A. Mission Description and Budget Item Justification   |             |         |         |              |   |               |         |         |  |                |                  |               |
| This program element (PE) provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding and operating costs for Management Headquarter Activity (MHA) functions that support COMOPOTEVFOR compliance with Secretary of Defense (SECDEF) and Secretary of the Navy (SECNAV) directives to conduct independent operational testing and evaluation as described in PE 0605865N Operational Test & Evaluation Capability.  |             |         |         |              |   |               |         |         |  |                |                  |               |
| Beginning in Fiscal Year 2018, MHA labor and operating costs in support of 14 FTE has been realigned from 0605865N Operational Test and Evaluation Capability into this newly established program element 0902498N Management Headquarters (Departmental Support Accounts) as a result of SECDEF and SECNAV direction to identify all MHA costs separately.  |             |         |         |              |   |               |         |         |  |                |                  |               |
| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)   |             |         |         |              |   |               |         | FY 2016 | FY 2017  | FY 2018 Base   | FY 2018 OCO      | FY 2018 Total |
| Title: OPTEVFOR Support<br><br>Articles:<br><br>Description: Beginning in Fiscal Year 2018, MHA labor and operating costs in support of 14 FTE has been realigned from 0605865N Operational Test and Evaluation Capability into this newly established program element 0902498N Management Headquarters (Departmental Support Accounts) as a result of SECDEF and SECNAV direction to identify all MHA costs separately. This program is not a new start.<br><br>FY 2016 Accomplishments:<br>N/A<br><br>FY 2017 Plans:<br>N/A<br><br>FY 2018 Base Plans:<br>This project provides for the basic costs of the COMOPTEVFOR headquarters activities. Specifically, it pays personnel salaries and support costs for civilian personnel who support COMPOTEVFOR compliance with directives to conduct independent operational testing and evaluation on the operational effectiveness and suitability of new and improved systems.<br><br>FY 2018 OCO Plans: |             |         |         |              |   |               |         | 0.000   | 0.000  | 1.749          | 0.000            | 1.749         |
|  |             |         |         |              |   |               |         | -       | -  | -              | -                | -             |
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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> FY 2018 Navy                      |                |  |                         | <b>Date:</b> May 2017                                   |                          |
| <b>Appropriation/Budget Activity</b><br>1319 / 6  |                | <b>R-1 Program Element (Number/Name)</b><br>PE 0902498N / Management Headquarters<br>(Departmental Spt Acts) |                         | <b>Project (Number/Name)</b><br>0831 / OPTEVFOR Support |                          |
| <b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b> |                |  |                         |   |                          |
|   | <b>FY 2016</b> | <b>FY 2017</b>   | <b>FY 2018<br/>Base</b> | <b>FY 2018<br/>OCO</b>                                  | <b>FY 2018<br/>Total</b> |
| N/A   |                |  |                         |   |                          |
| <b>Accomplishments/Planned Programs Subtotals</b>                                       | 0.000          | 0.000  | 1.749                   | 0.000   | 1.749                    |
| <b>C. Other Program Funding Summary (\$ in Millions)</b>                                |                |  |                         |   |                          |
| N/A   |                |  |                         |   |                          |
| <b>Remarks</b>  |                |  |                         |   |                          |
| <b>D. Acquisition Strategy</b>  |                |  |                         |   |                          |
| N/A   |                |  |                         |   |                          |
| <b>E. Performance Metrics</b>   |                |  |                         |   |                          |
| N/A   |                |  |                         |   |                          |