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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605898N I (U)MANAGEMENT HQ - R&D							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	16.312	44.279	-	44.279	43.812	42.728	43.615	44.509	Continuing	Continuing
0223: Sub Combat System Improvement (ADV)	0.000	0.000	0.144	0.147	-	0.147	0.150	0.153	0.146	0.149	Continuing	Continuing
1447: Surf Combatant Combat System Imp	0.000	0.000	0.169	0.172	-	0.172	0.174	0.178	0.181	0.185	Continuing	Continuing
3159: Naval Integrated Fire Control-Counter Air SE&I	0.000	0.000	0.169	0.172	-	0.172	0.174	0.178	0.181	0.185	Continuing	Continuing
3186: Air and Missile Defense Radar	0.000	0.000	0.508	0.513	-	0.513	0.518	0.527	0.537	0.548	Continuing	Continuing
3216: Tactical Support Center-Integration	0.000	0.000	0.025	0.026	-	0.026	0.027	0.027	0.028	0.029	Continuing	Continuing
3316: Advanced Offboard EW	0.000	0.000	0.677	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.677
3345: ONR Management Headquarters	0.000	0.000	14.620	43.249	-	43.249	42.769	41.665	42.542	43.413	Continuing	Continuing
Program MDAP/MAIS Code: Project MDAP/MAIS Code(s): 180, P384												
A. Mission Description and Budget Item Justification The Management HQ - R&D program funds management headquarter civilian personnel salaries at the Office of Naval Research (ONR). These personnel support the management of the Naval Science and Technology (S&T) programs. This program also funds management headquarter contractor support for the Integrated Warfare Systems (IWS) Program Executive Office.												

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B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	16.254	16.493	-	16.493
Current President's Budget	0.000	16.312	44.279	-	44.279
Total Adjustments	0.000	0.058	27.786	-	27.786
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.058	27.672	-	27.672
• Rate/Misc Adjustments	0.000	0.000	0.114	-	0.114

Change Summary Explanation

The increase in funding from FY 2016 to FY 2017 reflects transfer of Management Headquarters Activity (MHA) funding from several Program Elements.

The increase in funding from FY2017 to FY2018 reflects transfer of ONR MHA Non-Labor support funding from PE 0602898N Science and Technology Management - ONR Headquarters to consolidate S&T Management efforts.

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 0223 / Sub Combat System Improvement (ADV)			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
0223: Sub Combat System Improvement (ADV)	0.000	0.000	0.144	0.147	-	0.147	0.150	0.153	0.146	0.149	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project provides management headquarters contractor support to the Integrated Warfare Systems (IWS) Program Executive Office (PEO). This work supports Navy Acoustic Superiority and Technology Insertion Initiatives through the application of advanced development and testing of sensors and sensor processing systems supporting tactical control systems improvements. This addresses technology challenges to improve tactical control in littoral and open ocean environments for a variety of operational missions

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0603561N Advanced Submarine System Development.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Management Headquarters Personnel	0.000	0.144	0.147	0.000	0.147
Articles:	-	-	-	-	-
FY 2016 Accomplishments: N/A					
FY 2017 Plans: - Continue Advanced Processing Build (APB) development, integration, land-based testing, at-sea testing, and establishment of tactical scenarios. - Continue Flank Array development including beamforming and signal processing improvements to maximize Low Frequency Active (LFA) capability, tactical/combat system updates to perform target localization and data analysis of the at-sea test of LVA-2 array. - Continue embedded sensor and open architecture telemetry development. Complete open architecture component development.					
FY 2018 Base Plans: - Continue Advanced Processing Build (APB) development, integration, land-based testing, at-sea testing, and establishment of tactical scenarios.					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy				Date: May 2017	
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D		Project (Number/Name) 0223 / Sub Combat System Improvement (ADV)	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO
<p>- Continue Flank Array development including beamforming and signal processing improvements to maximize Low Frequency Active (LFA) capability, tactical/combat system updates to perform target localization and data analysis of the at-sea test of LVA-2 array.</p> <p>- Continue embedded sensor and open architecture telemetry development. Complete open architecture component development.</p> <p>FY 2018 OCO Plans: N/A</p>					
Accomplishments/Planned Programs Subtotals		0.000	0.144	0.147	0.000
C. Other Program Funding Summary (\$ in Millions) N/A					
Remarks					
D. Acquisition Strategy N/A					
E. Performance Metrics This program funds management headquarter contractor support. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 1447 / Surf Combatant Combat System Imp			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1447: Surf Combatant Combat System Imp	0.000	0.000	0.169	0.172	-	0.172	0.174	0.178	0.181	0.185	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: 180												
A. Mission Description and Budget Item Justification <p>This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). This work supports Cruiser and Destroyer AEGIS Combat System (ACS) upgrades and integrates new equipment and systems to pace the threat and capture advances in technology.</p> <p>The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604307N AEGIS Combatant Combat System Engineering.</p>												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: Management Headquarter Personnel							0.000	0.169	0.172	0.000	0.172	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: N/A FY 2017 Plans: -Support Cruiser and Destroyer AEGIS Combat System (ACS) upgrades and integrate new equipment and systems to pace the threat and capture advances in technology. FY 2018 Base Plans: -Support Cruiser and Destroyer AEGIS Combat System (ACS) upgrades and integrate new equipment and systems to pace the threat and capture advances in technology. FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.000	0.169	0.172	0.000	0.172	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy		Date: May 2017
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D	Project (Number/Name) 1447 / Surf Combatant Combat System Imp
D. Acquisition Strategy N/A		
E. Performance Metrics This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.		

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 3159 / Naval Integrated Fire Control-Counter Air SE&I			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3159: Naval Integrated Fire Control-Counter Air SE&I	0.000	0.000	0.169	0.172	-	0.172	0.174	0.178	0.181	0.185	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). This work supports Naval Integrated Fire Control - Counter Air (NIFC-CA) project. Through this support technological advances are being developed enabling PEO IWS to extend the Naval Theater Air and Missile Defense battlespace out to the maximum kinematic range of our weapons.												
The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604378N Navy Integrated Fire Control-Counter Air System Engineering.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Management Headquarter Personnel Articles: FY 2016 Accomplishments: N/A FY 2017 Plans: -Support the Navy's research and development efforts for NIFC-CA's System Engineering, Integration and Test (SEI&T) project. -Provide system engineering to upgrade the White Sands Missile Range (WSMR) Desert Ship complex to an AEGIS Advanced Capability Build (ACB) FY 2018 Base Plans: -Support the Navy's research and development efforts for NIFC-CA's System Engineering, Integration and Test (SEI&T) project. -Provide system engineering to upgrade the White Sands Missile Range (WSMR) Desert Ship complex to an AEGIS Advanced Capability Build (ACB) FY 2018 OCO Plans: N/A								0.000	0.169	0.172	0.000	0.172
								-	-	-	-	-
Accomplishments/Planned Programs Subtotals								0.000	0.169	0.172	0.000	0.172

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy		Date: May 2017
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D	Project (Number/Name) 3159 / Naval Integrated Fire Control-Counter Air SE&I
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.		

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 3186 / Air and Missile Defense Radar			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3186: Air and Missile Defense Radar	0.000	0.000	0.508	0.513	-	0.513	0.518	0.527	0.537	0.548	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: P384												
A. Mission Description and Budget Item Justification												
This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). Through this support, technological advances are being developed, enabling PEO IWS to deliver "Enterprise" solutions for Naval Warfare Systems that operate seamlessly and effectively within the Fleet and Joint Forces.												
The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604522N Air and Missile Defense Radar (AMDR) System.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Management Headquarter Personnel Articles: FY 2016 Accomplishments: N/A FY 2017 Plans: - Continue developing the AMDR suite to fulfill Integrated Air and Missile Defense requirements for multiple ship classes. -Effort provides for the development of an active phased array radar with required capabilities to address the evolving threat. FY 2018 Base Plans: - Provide system engineering and software updates support of AEGIS ACB 20 Preliminary Design Review - Support combat system integration and DDG 51 FLT III integration, including preparing for ACB20 PDR and CDR FY 2018 OCO Plans: N/A								0.000	0.508	0.513	0.000	0.513
								-	-	-	-	-
Accomplishments/Planned Programs Subtotals								0.000	0.508	0.513	0.000	0.513

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017	
Appropriation/Budget Activity 1319 / 6				R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 3186 / Air and Missile Defense Radar			
C. Other Program Funding Summary (\$ in Millions)											
			<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Complete</u>	<u>Total Cost</u>
• RDT&E/0604522N: <i>Air and Missile Defense Radar (AMDR) System</i>	227.051	144.395	31.793	-	31.793	171.057	46.728	37.553	31.024	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
N/A											
E. Performance Metrics											
This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.											

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 3216 / Tactical Support Center-Integration			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3216: Tactical Support Center-Integration	0.000	0.000	0.025	0.026	-	0.026	0.027	0.027	0.028	0.029	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). This supports AN/SQQ-34 Aircraft Carrier Tactical Support Center (CV-TSC) fulfillment of Anti-Submarine Warfare (ASW) and Surface Warfare (SUW) coordination functions utilizing data received from multiple sources to assess the threat and assist the Tactical Action Officer (TAO) and Composite Warfare Commander (CWC) in effectively applying available resources to support CVN self-defense. This supports CV-TSC functionality updates being implemented through an evolutionary acquisition approach, providing phased incremental builds that are developed, tested, certified and fielded

The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0603512N Carrier Systems Development.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Management Headquarter Personnel Articles: FY 2016 Accomplishments: N/A FY 2017 Plans: - Continue CV-TSC Development/Integration including development of software builds and systems engineering efforts, conduct of incremental requirements, design, and test reviews. FY 2018 Base Plans: - Continue CV-TSC Development/Integration including development of software builds and systems engineering efforts, conduct of incremental requirements, design, and test reviews. FY 2018 OCO Plans: N/A	0.000 -	0.025 -	0.026 -	0.000 -	0.026 -
Accomplishments/Planned Programs Subtotals	0.000	0.025	0.026	0.000	0.026

C. Other Program Funding Summary (\$ in Millions)
N/A

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy		Date: May 2017
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D	Project (Number/Name) 3216 / Tactical Support Center-Integration

C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 3316 / Advanced Offboard EW			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3316: <i>Advanced Offboard EW</i>	0.000	0.000	0.677	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.677
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification <p>This project provides management headquarters contractor support to the Integrated Warfare System (IWS) Program Executive Office (PEO). Through this support, technological advances are being developed, enabling PEO IWS to deliver "Enterprise" solutions for Naval Warfare Systems that operate seamlessly and effectively within the Fleet and Joint Forces.</p> <p>The increase from FY16 to FY17 reflects a transfer of contractor support funding from PE 0604757N Ship Self Defense (Engage: Soft Kill/EW).</p>												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Management Headquarters Personnel								0.000	0.677	0.000	0.000	0.000
Articles:								-	-	-	-	-
FY 2016 Accomplishments: N/A FY 2017 Plans: -Advanced Offboard EW (AOEW) program continues the development of long duration off-board decoys integrated with onboard systems for EW coordination. -Rapid Response Effort (RRE) provides an initial, limited decoy capability to the Fleet and a Decoy Development Effort (DDE). FY 2018 Base Plans: The AOEW program has no MHA requirements after FY17. FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals								0.000	0.677	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy		Date: May 2017
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D	Project (Number/Name) 3316 / Advanced Offboard EW
D. Acquisition Strategy N/A		
E. Performance Metrics This PE funds contractor support for management headquarter contractors. Performance is measured by attaining the administrative and financial tasks necessary to support program office management.		

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D				Project (Number/Name) 3345 / ONR Management Headquarters			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3345: ONR Management Headquarters	0.000	0.000	14.620	43.249	-	43.249	42.769	41.665	42.542	43.413	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project funds all basic costs of Office of Naval Research Management Headquarters Activity (MHA) salaries and non-labor in support of the entire Navy S&T program. Through this support, the S&T enterprise pursues the technological advances that enable the Fleet's ability to operate from a position of technological superiority.

The increase in funding from FY 2016 to FY 2017 reflects a transfer of MHA civilian salaries from PE 0605861N Research Development Test & Evaluation (RDT&E) Science and Technology Management as directed by the Office of the Secretary of Defense (OSD) Deputy of Chief Management Officer (DCMO) and other leadership to ensure consistent external reporting. All Non-Operational HQ is now Major Headquarters Activity (MHA).

The increase in funding from FY 2017 to FY 2018 reflects a transfer of ONR Non-Labor MHA support for the Navy S&T programs from PE 0602898N Science and Technology Management - ONR Headquarters. Specifically, funding facilitates the execution of the Navy's basic research, applied research, and advanced technology development programs at the nation's universities/colleges, Navy laboratories, Warfare Centers, and private industry.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Management Headquarters Personnel	0.000	14.620	43.249	0.000	43.249
Articles:	-	-	-	-	-
Description: N/A					
FY 2016 Accomplishments: N/A					
FY 2017 Plans: This project provides for basic costs of ONR MHA personnel salaries in support of the ONR S&T Program. Specifically, it pays the salaries of management headquarter personnel who support the execution of the Navy's basic research, applied research, and advanced technology development programs at the nation's universities/ colleges, Navy laboratories, Warfare Centers, and private industry. Reduce auditability challenges to meet the mandate.					

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Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605898N / (U)MANAGEMENT HQ - R&D		Project (Number/Name) 3345 / ONR Management Headquarters		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Initiate sustainment phase to maintain the audit readiness. <i>FY 2018 Base Plans:</i> Provides corporate MHA personnel salaries and Non-Labor support in facilitating the purchase of the S&T programs for the Navy.to ensure consistent external reporting. All Non-Operational HQ is now Major Headquarters Activity (MHA). Continue to reduce auditability challenges to meet the mandate. <i>FY 2018 OCO Plans:</i> N/A						
Accomplishments/Planned Programs Subtotals		0.000	14.620	43.249	0.000	43.249
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy N/A						
E. Performance Metrics Program performance is measured by attaining financial benchmarks for planned obligations vs. actual obligations and planned expenditures vs. actual expenditures.						