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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	384.569	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	384.569
1812: NAVAIR SBIR Program	0.000	112.595	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	112.595
1813: SPAWAR SBIR Program	0.000	9.415	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.415
1814: NAVSEA SBIR Program	0.000	76.031	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	76.031
1824: USMC SBIR Program	0.000	12.262	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.262
1862: SSPO SBIR Program	0.000	4.982	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.982
1863: NAVSUP SBIR Program	0.000	1.800	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.800
1864: ONR SBIR Program	0.000	77.477	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	77.477
1865: SBIR ADMIN - ONR	0.000	4.641	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.641
2016: NAVFAC SBIR Program	0.000	2.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.000
2204: Small Business Tech Transfer Program	0.000	30.307	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.307
2240: SBIR ADMIN - USMC	0.000	0.637	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.637
2241: SBIR ADMIN - SPAWAR	0.000	0.505	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.505
2242: SBIR ADMIN - NAVSEA	0.000	5.154	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.154
2243: SBIR ADMIN - NAVAIR	0.000	5.462	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.462
2244: SBIR ADMIN - NAVFAC	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
2245: SBIR ADMIN - NAVSUP	0.000	0.060	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.060
2248: SBIR ADMIN - SSPO	0.000	0.259	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.259
2813: NSMA SBIR Program	0.000	10.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.000
2814: SBIR ADMIN - NSMA	0.000	0.560	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.560
3201: SBIR CRP - NAVAIR	0.000	1.173	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.173
3202: SBIR CRP - SPAWAR	0.000	0.098	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.098
3203: SBIR CRP - NAVSEA	0.000	0.789	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.789
3204: SBIR CRP - USMC	0.000	0.128	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.128
3205: SBIR CRP - ONR	0.000	1.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.005

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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy										Date: May 2017			
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research								
3213: NAVAIR STTR Program	0.000	17.598	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	17.598	
3344: SBIR Trial Admin Program	0.000	9.581	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.581	

A. Mission Description and Budget Item Justification

The Small Business Research and Development Reauthorization Act of 2011 as amended (15 U.S.C. 638) requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 must participate and shall expend with small business concerns (SBC) not less than 2.6% in FY 2012 for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation. For FY 2013 through FY 2016 this increases annually by 0.1% and in FY 2017 increases by 0.2%. The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012, and increases 0.05% every two years beginning in FY 2012 through FY 2016.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	384.569	0.000	0.000	-	0.000
Total Adjustments	384.569	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.034	0.000			
• SBIR/STTR Transfer	384.601	0.000			
• Rate/Misc Adjustments	0.002	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1812 / NAVAIR SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1812: NAVAIR SBIR Program	0.000	112.595	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	112.595
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: NAVAIR SBIR PROGRAM								112.595	0.000	0.000	0.000	0.000
								Articles: -	-	-	-	-
FY 2016 Accomplishments: Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology. Phase III Commercialization: In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from												

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Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1812 / <i>NAVAIR SBIR Program</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.						
FY 2017 Plans: N/A						
FY 2018 Base Plans: N/A						
FY 2018 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		112.595	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy N/A						
E. Performance Metrics None.						

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1813 / SPAWAR SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1813: SPAWAR SBIR Program	0.000	9.415	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.415
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: SPAWAR SBIR Program Articles:								9.415	0.000	0.000	0.000	0.000
								-	-	-	-	-
FY 2016 Accomplishments: Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology. Phase III Commercialization: In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from												

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Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1813 / <i>SPAWAR SBIR Program</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.</p> <p><i>FY 2017 Plans:</i> N/A</p> <p><i>FY 2018 Base Plans:</i> N/A</p> <p><i>FY 2018 OCO Plans:</i> N/A</p>						
Accomplishments/Planned Programs Subtotals		9.415	0.000	0.000	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> None.						

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1814 / NAVSEA SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1814: NAVSEA SBIR Program	0.000	76.031	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	76.031
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: NAVSEA SBIR PROGRAM								76.031	0.000	0.000	0.000	0.000
								Articles: - - - - -				
FY 2016 Accomplishments: Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology. Phase III Commercialization: In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from												

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Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1814 / NAVSEA SBIR Program		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.						
FY 2017 Plans: N/A						
FY 2018 Base Plans: N/A						
FY 2018 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		76.031	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy N/A						
E. Performance Metrics None						

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1824 / USMC SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1824: USMC SBIR Program	0.000	12.262	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.262
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: USMC SBIR Program Articles:								12.262	0.000	0.000	0.000	0.000
								-	-	-	-	-
FY 2016 Accomplishments: Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology. Phase III Commercialization: In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from												

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Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1824 / <i>USMC SBIR Program</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.</p> <p><i>FY 2017 Plans:</i> N/A</p> <p><i>FY 2018 Base Plans:</i> N/A</p> <p><i>FY 2018 OCO Plans:</i> N/A</p>						
Accomplishments/Planned Programs Subtotals		12.262	0.000	0.000	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> None						

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1862 / SSPO SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1862: SSPO SBIR Program	0.000	4.982	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.982
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: SSPO SBIR Program Articles: FY 2016 Accomplishments: Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology. Phase III Commercialization: In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from								4.982	0.000	0.000	0.000	0.000
								-	-	-	-	-

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.						
FY 2017 Plans: N/A						
FY 2018 Base Plans: N/A						
FY 2018 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		4.982	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy N/A						
E. Performance Metrics None						

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1863 / <i>NAVSUP SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1863: <i>NAVSUP SBIR Program</i>	0.000	1.800	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.800
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: NAVSUP SBIR Program	1.800	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
<p>FY 2016 Accomplishments:</p> <p>Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.</p> <p>Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).</p> <p>Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology.</p> <p>Phase III Commercialization: In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from</p>					

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Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1863 / NAVSUP SBIR Program		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.						
FY 2017 Plans: N/A						
FY 2018 Base Plans: N/A						
FY 2018 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		1.800	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy N/A						
E. Performance Metrics None						

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1864 / <i>ONR SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1864: <i>ONR SBIR Program</i>	0.000	77.477	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	77.477
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: ONR SBIR Program	77.477	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
<p>FY 2016 Accomplishments:</p> <p>Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.</p> <p>Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).</p> <p>Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology.</p> <p>Phase III Commercialization: In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from</p>					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy				Date: May 2017		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1864 / <i>ONR SBIR Program</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.</p> <p><i>FY 2017 Plans:</i> N/A</p> <p><i>FY 2018 Base Plans:</i> N/A</p> <p><i>FY 2018 OCO Plans:</i> N/A</p>						
Accomplishments/Planned Programs Subtotals		77.477	0.000	0.000	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> None						

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1865 / <i>SBIR ADMIN - ONR</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1865: <i>SBIR ADMIN - ONR</i>	0.000	4.641	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.641
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)												
							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: SBIR Administration							4.641	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							4.641	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2016 / NAVFAC SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2016: NAVFAC SBIR Program	0.000	2.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.000
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: NAVFAC SBIR Program								2.000	0.000	0.000	0.000	0.000
								Articles: -	-	-	-	-
FY 2016 Accomplishments:												
Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology.												
Phase III Commercialization:												
In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy				Date: May 2017		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 2016 / NAVFAC SBIR Program		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.</p> <p><i>FY 2017 Plans:</i> N/A</p> <p><i>FY 2018 Base Plans:</i> N/A</p> <p><i>FY 2018 OCO Plans:</i> N/A</p>						
Accomplishments/Planned Programs Subtotals		2.000	0.000	0.000	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> None						

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2204 / Small Business Tech Transfer Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2204: Small Business Tech Transfer Program	0.000	30.307	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.307
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.45% for STTR in FY 2016. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: Small Business Tech Transfer Program Articles:								30.307	0.000	0.000	0.000	0.000
								-	-	-	-	-
FY 2016 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns. Phase II Technology Development: Phase II awards are based on the small business concerns Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level and providing prototypes or other sources validating the technology. Phase III Commercialization: Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD STTR program. Although no government STTR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's STTR effort into products, tools or services that benefit the Navy acquisition community.												
FY 2017 Plans:												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy				Date: May 2017		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 2204 / <i>Small Business Tech Transfer Program</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
N/A						
<i>FY 2018 Base Plans:</i>						
N/A						
<i>FY 2018 OCO Plans:</i>						
N/A						
Accomplishments/Planned Programs Subtotals		30.307	0.000	0.000	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
None						

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2240 / <i>SBIR ADMIN - USMC</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2240: <i>SBIR ADMIN - USMC</i>	0.000	0.637	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.637
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: USMC SBIR Administration <div style="text-align: right;">Articles:</div>							0.637	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.637	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2241 / SBIR ADMIN - SPAWAR			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2241: SBIR ADMIN - SPAWAR	0.000	0.505	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.505
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: SPAWAR SBIR Administration							0.505	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.505	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2242 / <i>SBIR ADMIN - NAVSEA</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2242: <i>SBIR ADMIN - NAVSEA</i>	0.000	5.154	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.154
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: NAVSEA SBIR Administration	5.154	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2017 Plans: N/A					
FY 2018 Base Plans: N/A					
FY 2018 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	5.154	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 None

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2243 / <i>SBIR ADMIN - NAVAIR</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2243: <i>SBIR ADMIN - NAVAIR</i>	0.000	5.462	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.462
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: NAVAIR SBIR Administration <div style="text-align: right;">Articles:</div>							5.462	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							5.462	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2244 / SBIR ADMIN - NAVFAC			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2244: SBIR ADMIN - NAVFAC	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: NAVFAC SBIR Administration							0.050	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.050	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2245 / <i>SBIR ADMIN - NAVSUP</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2245: <i>SBIR ADMIN - NAVSUP</i>	0.000	0.060	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.060
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: NAVSUP SBIR Administration <div align="right">Articles:</div> FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.. FY 2017 Plans: N/A FY 2018 Base Plans: N/A FY 2018 OCO Plans: N/A							0.060	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							0.060	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2248 / SBIR ADMIN - SSPO			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2248: SBIR ADMIN - SSPO	0.000	0.259	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.259
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)												
							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: SSPO SBIR Administration FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR. FY 2017 Plans: N/A FY 2018 Base Plans: N/A FY 2018 OCO Plans: N/A							0.259	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							0.259	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2813 / NSMA SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2813: NSMA SBIR Program	0.000	10.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.000
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: NSMA SBIR PROGRAM								10.000	0.000	0.000	0.000	0.000
								Articles: - - - - -				
FY 2016 Accomplishments:												
Phase 1 and Phase II's awarded based on Broad Agency Announcements (BAAs) issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology.												
Phase III Commercialization:												
In Phase III the ultimate goal of the SBIR program is to grow small businesses and meet war-fighter requirements. Phase III contracts are awarded to those efforts that were ready to be commercialized or integrated into a Program of Record (POR). The DOD started tracking DOD Phase III contract awards in 2000 in order to track the success of the SBIR program. The Navy generally awards more Phase III contracts than the rest of the DOD combined. Although no government SBIR funds are involved, phase III funding can come from												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy				Date: May 2017		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 2813 / <i>NSMA SBIR Program</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
<p>the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community and our Naval warfighters.</p> <p><i>FY 2017 Plans:</i> N/A</p> <p><i>FY 2018 Base Plans:</i> N/A</p> <p><i>FY 2018 OCO Plans:</i> N/A</p>						
Accomplishments/Planned Programs Subtotals		10.000	0.000	0.000	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u> N/A						
<u>E. Performance Metrics</u> None						

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2814 / <i>SBIR ADMIN - NSMA</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2814: <i>SBIR ADMIN - NSMA</i>	0.000	0.560	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.560
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)												
							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: SBIR ADMIN - NSMA							0.560	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.560	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3201 / <i>SBIR CRP - NAVAIR</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3201: <i>SBIR CRP - NAVAIR</i>	0.000	1.173	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.173
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: Commercialization Readiness Program (CRP) - NAVAIR							1.173	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: Manage the Commercialization Readiness Program (CRP). FY 2017 Plans: N/A FY 2018 Base Plans: N/A FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							1.173	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3202 / <i>SBIR CRP - SPAWAR</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3202: <i>SBIR CRP - SPAWAR</i>	0.000	0.098	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.098
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)					
	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: SBIR Commercialization Readiness Program (CRP) SPAWAR	0.098	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2016 Accomplishments: Managed the Commercialization Readiness Program (CRP).					
FY 2017 Plans: N/A					
FY 2018 Base Plans: N/A					
FY 2018 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.098	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 None

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3203 / <i>SBIR CRP - NAVSEA</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3203: <i>SBIR CRP - NAVSEA</i>	0.000	0.789	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.789
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: SBIR Commercialization Readiness Program (CRP) NAVSEA	0.789	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2016 Accomplishments: Manage the Commercialization Readiness Program (CRP).					
FY 2017 Plans: N/A					
FY 2018 Base Plans: N/A					
FY 2018 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.789	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 None

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3204 / <i>SBIR CRP - USMC</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3204: <i>SBIR CRP - USMC</i>	0.000	0.128	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.128
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: SBIR Commercialization Readiness Program (CRP) MARINE CORPS							0.128	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: Manage the Commercialization Readiness Program (CRP). FY 2017 Plans: N/A FY 2018 Base Plans: N/A FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.128	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3205 / <i>SBIR CRP - ONR</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3205: <i>SBIR CRP - ONR</i>	0.000	1.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.005
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: SBIR Commercialization Readiness Program (CRP) ONR <div style="text-align: right;">Articles:</div>							1.005	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2016 Accomplishments: Manage the Commercialization Readiness Program (CRP). FY 2017 Plans: N/A FY 2018 Base Plans: N/A FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							1.005	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 3213 / NAVAIR STTR Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3213: NAVAIR STTR Program	0.000	17.598	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	17.598
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.45% for STTR in FY 2016. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: NAVAIR STTR Program							17.598	0.000	0.000	0.000	0.000	
							Articles: -	-	-	-	-	
FY 2016 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns. Phase II Technology Development: Phase II awards are based on the small business concerns Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level and providing prototypes or other sources validating the technology. Phase III Commercialization: Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD STTR program. Although no government STTR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's STTR effort into products, tools or services that benefit the Navy acquisition community.												
FY 2017 Plans:												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy				Date: May 2017	
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 3213 / <i>NAVAIR STTR Program</i>	
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>					
	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
N/A					
<i>FY 2018 Base Plans:</i>					
N/A					
<i>FY 2018 OCO Plans:</i>					
N/A					
Accomplishments/Planned Programs Subtotals	17.598	0.000	0.000	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u>					
N/A					
<u>Remarks</u>					
<u>D. Acquisition Strategy</u>					
N/A					
<u>E. Performance Metrics</u>					
None					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 3344 / SBIR Trial Admin Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3344: SBIR Trial Admin Program	0.000	9.581	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.581
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification <p>The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3% for SBIR in FY 2016. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.</p> <p>This project provides funding for the pilot administrative program authorized by the FY 2012 National Defense Authorization Act (SEC. 5141. PILOT TO ALLOW FUNDING FOR ADMINISTRATIVE, OVERSIGHT, AND CONTRACT PROCESSING COSTS.)</p>												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
Title: SBIR Trial Admin Program							9.581	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2016 Accomplishments: -This project provides funding for the pilot administrative program authorized by the FY 2012 National Defense Authorization Act (SEC. 5141. PILOT TO ALLOW FUNDING FOR ADMINISTRATIVE, OVERSIGHT, AND CONTRACT PROCESSING COSTS).												
FY 2017 Plans: N/A												
FY 2018 Base Plans: N/A												
FY 2018 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							9.581	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy		Date: May 2017
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3344 / <i>SBIR Trial Admin Program</i>
C. Other Program Funding Summary (\$ in Millions)		
<u>Remarks</u>		
D. Acquisition Strategy N/A		
E. Performance Metrics None		