Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy											**Date:** May 2017	
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 5: *System Development & Demonstration (SDD)*						**R-1 Program Element (Number/Name)** PE 0604761N *I Intelligence Engineering*						

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	2.053	13.029	34.855	-	34.855	32.122	30.371	30.560	31.171	Continuing	Continuing
3103: *Intelligence Engineering*	0.000	2.053	13.029	4.355	-	4.355	4.422	4.471	4.560	4.773	Continuing	Continuing
3419: *Technical Algorithm Development*	0.000	0.000	0.000	19.400	-	19.400	19.600	19.800	19.900	20.298	Continuing	Continuing
3421: *Non-Kinetic Countermeasure Support*	0.000	0.000	0.000	11.100	-	11.100	8.100	6.100	6.100	6.100	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET//NOFORN and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary ($ in Millions)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	2.053	11.029	15.455	-	15.455
Current President's Budget	2.053	13.029	34.855	-	34.855
Total Adjustments	0.000	2.000	19.400	-	19.400
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	2.000	19.400	-	19.400

Change Summary Explanation

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Exhibit R-2A, **RDT&E Project Justification:** FY 2018 Navy										**Date:** May 2017	

Appropriation/Budget Activity 1319 / 5					**R-1 Program Element (Number/Name)** PE 0604761N / Intelligence Engineering				**Project (Number/Name)** 3103 / Intelligence Engineering		

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3103: Intelligence Engineering	0.000	2.053	13.029	4.355	-	4.355	4.422	4.471	4.560	4.773	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy											Date: May 2017	
Appropriation/Budget Activity 1319 *I* 5					**R-1 Program Element (Number/Name)** PE 0604761N *I Intelligence Engineering*				**Project (Number/Name)** 3419 *I Technical Algorithm Development*			
COST ($ in Millions)	**Prior Years**	**FY 2016**	**FY 2017**	**FY 2018 Base**	**FY 2018 OCO**	**FY 2018 Total**	**FY 2019**	**FY 2020**	**FY 2021**	**FY 2022**	**Cost To Complete**	**Total Cost**
3419: *Technical Algorithm Development*	0.000	0.000	0.000	19.400	-	19.400	19.600	19.800	19.900	20.298	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, **RDT&E Project Justification:** FY 2018 Navy										**Date:** May 2017	
Appropriation/Budget Activity 1319 *I* 5					**R-1 Program Element (Number/Name)** PE 0604761N *I Intelligence Engineering*				**Project (Number/Name)** 3421 *I Non-Kinetic Countermeasure Support*		
COST ($ in Millions)	**Prior Years**	**FY 2016**	**FY 2017**	**FY 2018 Base**	**FY 2018 OCO**	**FY 2018 Total**	**FY 2019**	**FY 2020**	**FY 2021**	**FY 2022**	**Cost To Complete**	**Total Cost**
3421: *Non-Kinetic Countermeasure Support*	0.000	0.000	0.000	11.100	-	11.100	8.100	6.100	6.100	6.100	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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