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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy

Date: May 2017

Appropriation/Budget Activity

1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced

Component Development & Prototypes (ACD&P)

R-1 Program Element (Number/Name)
PE 0603764N *I* (*U*)LINK EVERGREEN

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	45.603	48.116	48.982	-	48.982	0.000	0.000	0.000	0.000	0.000	142.701
1972: Link Evergreen	0.000	45.603	48.116	48.982	-	48.982	0.000	0.000	0.000	0.000	0.000	142.701

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	47.312	48.116	48.982	-	48.982
Current President's Budget	45.603	48.116	48.982	-	48.982
Total Adjustments	-1.709	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-1.709	0.000			
 Rate/Misc Adjustments 	0.000	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

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