UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy

Date: May 2017

Appropriation/Budget Activity

1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced

Component Development & Prototypes (ACD&P)

R-1 Program Element (Number/Name) PE 0603748N I (U)LINK PLUMERIA

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	192.336	318.497	253.675	-	253.675	334.760	332.551	177.076	197.934	Continuing	Continuing
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A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	237.376	318.497	306.728	-	306.728
Current President's Budget	192.336	318.497	253.675	-	253.675
Total Adjustments	-45.040	0.000	-53.053	-	-53.053
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-37.000	0.000			
SBIR/STTR Transfer	-8.040	0.000			
 Program Adjustments 	0.000	0.000	-29.601	-	-29.601
 Rate/Misc Adjustments 	0.000	0.000	-23.452	-	-23.452

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

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