

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	PE 0603746N I (U)RETRACT MAPLE											
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	340.897	323.526	306.101	-	306.101	153.613	120.629	111.772	103.896	Continuing	Continuing
1906: <i>Retract Maple</i>	0.000	340.897	323.526	306.101	-	306.101	153.613	120.629	111.772	103.896	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	359.856	323.526	223.727	-	223.727
Current President's Budget	340.897	323.526	306.101	-	306.101
Total Adjustments	-18.959	0.000	82.374	-	82.374
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-8.900	0.000			
• SBIR/STTR Transfer	-10.059	0.000			
• Program Adjustments	0.000	0.000	16.860	-	16.860
• Rate/Misc Adjustments	0.000	0.000	65.514	-	65.514

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.