

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	PE 0603734N I (U)CHALK CORAL											
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	168.960	245.860	245.143	-	245.143	290.722	306.555	315.612	323.797	Continuing	Continuing
1804: <i>Chalk Coral</i>	0.000	168.960	245.860	245.143	-	245.143	290.722	306.555	315.612	323.797	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	174.771	245.860	223.929	-	223.929
Current President's Budget	168.960	245.860	245.143	-	245.143
Total Adjustments	-5.811	0.000	21.214	-	21.214
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.800	0.000			
• SBIR/STTR Transfer	-5.011	0.000			
• Program Adjustments	0.000	0.000	22.863	-	22.863
• Rate/Misc Adjustments	0.000	0.000	-1.649	-	-1.649