

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603536N I (U)RETRACT JUNIPER							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	109.786	115.435	122.413	-	122.413	118.730	104.203	106.277	108.362	Continuing	Continuing
4016: <i>Retract Sycamore</i>	0.000	109.786	115.435	122.413	-	122.413	118.730	104.203	106.277	108.362	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	112.604	115.435	123.264	-	123.264
Current President's Budget	109.786	115.435	122.413	-	122.413
Total Adjustments	-2.818	0.000	-0.851	-	-0.851
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.818	0.000			
• Program Adjustments	0.000	0.000	-0.140	-	-0.140
• Rate/Misc Adjustments	0.000	0.000	-0.711	-	-0.711

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.