

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
---	-----------------------

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603527N I (U)RETRACT LARCH							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	39.475	50.453	15.407	22.000	37.407	8.135	8.343	8.475	8.627	Continuing	Continuing
2690: <i>Retract Larch</i>	0.000	39.475	50.453	15.407	22.000	37.407	8.135	8.343	8.475	8.627	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	28.803	14.546	7.699	-	7.699
Current President's Budget	39.475	50.453	15.407	22.000	37.407
Total Adjustments	10.672	35.907	7.708	22.000	29.708
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	11.483	0.000			
• SBIR/STTR Transfer	-0.811	0.000			
• Program Adjustments	0.000	35.907	7.521	-	7.521
• Rate/Misc Adjustments	0.000	0.000	0.187	22.000	22.187

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.