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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational

PE 0305241N I (U)MULTI-INTELLIGENCE SENSOR DEVELOPMENT

Systems Development

COST (\$ in Millions)	Prior			FY 2018	FY 2018	FY 2018					Cost To	Total
	Years	FY 2016	FY 2017	Base	oco	Total	FY 2019	FY 2020	FY 2021	FY 2022	Complete	Cost
Total Program Element	0.000	39.645	77.965	99.020	-	99.020	94.351	61.542	52.532	53.570	Continuing	Continuing
3329: Multi Intelligence Sensor Development	0.000	31.577	39.795	31.162	-	31.162	31.707	28.169	28.792	29.359	Continuing	Continuing
3383: P-8 Quick Reaction Capability (QRC)	0.000	8.068	38.170	67.858	-	67.858	62.644	33.373	23.740	24.211	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	39.645	77.965	99.593	-	99.593
Current President's Budget	39.645	77.965	99.020	-	99.020
Total Adjustments	0.000	0.000	-0.573	-	-0.573
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
Rate/Misc Adjustments	0.000	0.000	-0.573	-	-0.573

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy											Date: May 2017		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N I (U)MULTI-INTELLIGENCE SENSOR DEVELOPMENT				Project (Number/Name) 3329 I Multi Intelligence Sensor Development				
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost	
3329: Multi Intelligence Sensor Development	0.000	31.577	39.795	31.162	-	31.162	31.707	28.169	28.792	29.359	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 7					PE 030524	am Elemen 11N / (U)MU DEVELOPM	ILTI-INTELL	,	Project (Number/Name) 3383 / P-8 Quick Reaction Capability (QRC)			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3383: P-8 Quick Reaction Capability (QRC)	0.000	8.068	38.170	67.858	-	67.858	62.644	33.373	23.740	24.211	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.