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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development</i>	PE 0305192N I JT Military Intel Programs											
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	6.207	6.019	6.352	-	6.352	6.491	6.627	6.760	6.896	Continuing	Continuing
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	0.000	3.430	3.651	-	3.651	3.734	3.807	3.883	3.961	Continuing	Continuing
2295: <i>Maritime Support</i>	0.000	6.207	2.589	2.701	-	2.701	2.757	2.820	2.877	2.935	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	6.207	6.019	6.352	-	6.352
Current President's Budget	6.207	6.019	6.352	-	6.352
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / JT Military Intel Programs				Project (Number/Name) 2246 / Intelligence Support to the Common Operational Picture			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2246: Intelligence Support to the Common Operational Picture	0.000	0.000	3.430	3.651	-	3.651	3.734	3.807	3.883	3.961	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy										Date: May 2017		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / JT Military Intel Programs				Project (Number/Name) 2295 / Maritime Support			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
2295: Maritime Support	0.000	6.207	2.589	2.701	-	2.701	2.757	2.820	2.877	2.935	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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