Exhibit R-2, **RDT&E Budget Item Justification:** FY 2018 Navy											**Date:** May 2017	

Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 5: *System Development & Demonstration (SDD)*					**R-1 Program Element (Number/Name)** PE 0305124N *I (U)Special Applications Program*							

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	33.769	26.505	35.002	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	95.276
3103: *Intelligence Engineering*	33.769	26.505	15.802	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	76.076
3419: *Technical Algorithm Development*	0.000	0.000	19.200	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.200

A. Mission Description and Budget Item Justification

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

B. Program Change Summary ($ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	35.905	35.002	26.510	-	26.510
Current President's Budget	26.505	35.002	0.000	-	0.000
Total Adjustments	-9.400	0.000	-26.510	-	-26.510
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-9.400	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-26.510	-	-26.510

Change Summary Explanation

Technical: Details held at higher classification.
Schedule: Details held at higher classification.

Exhibit R-2A, **RDT&E Project Justification:** FY 2018 Navy										**Date:** May 2017	

Appropriation/Budget Activity 1319 / 5				**R-1 Program Element (Number/Name)** PE 0305124N / (U)Special Applications Program				**Project (Number/Name)** 3103 / Intelligence Engineering			

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3103: *Intelligence Engineering*	33.769	26.505	15.802	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	76.076
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

 Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

Exhibit R-2A, **RDT&E Project Justification:** FY 2018 Navy		**Date:** May 2017
Appropriation/Budget Activity 1319 *I* 5	**R-1 Program Element (Number/Name)** PE 0305124N *I (U)Special Applications Program*	**Project (Number/Name)** 3419 *I Technical Algorithm Development*

COST ($ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
3419: *Technical Algorithm Development*	0.000	0.000	19.200	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.200
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

 Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.