

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy										Date: May 2017			
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0205675N I Operational Nuclear Power Sys								
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost	
Total Program Element	0.000	101.323	101.786	127.445	-	127.445	117.028	106.192	110.313	112.199	Continuing	Continuing	
1303: Operational Nuclear Power System	0.000	101.323	101.786	127.445	-	127.445	117.028	106.192	110.313	112.199	Continuing	Continuing	

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	101.323	101.786	123.969	-	123.969
Current President's Budget	101.323	101.786	127.445	-	127.445
Total Adjustments	0.000	0.000	3.476	-	3.476
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	3.476	-	3.476

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.