Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational

PE 0204228N / Surface Support

Systems Development

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	11.611	28.210	21.156	24.829	-	24.829	19.071	19.453	20.388	14.347	Continuing	Continuing
3311: Navigation Systems	11.611	28.210	21.156	24.829	-	24.829	19.071	19.453	20.388	14.347	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Surface support RDT&E funding will be used for the research, design, development, integration testing, and documentation of a new Inertial Navigation System (INS) AN/WSN-12 for all Navy platforms. Efforts will include analysis and planning for the alignment and evolution of Afloat Navigation Systems for surface and submarine platforms. Development of Capability Phasing Planning (CPP) processes to drive engineering analysis. The program will implement systems engineering processes to investigate major navigation system error sources, define new functions, research new technologies, algorithms, and techniques to improve system performance, conduct analyses of alternatives, create preliminary and final design concepts, develop new hardware components and associated software, and conduct land based and shipboard testing. The INS provides mission critical ship's position and attitude data to shipboard sensors (such as radars), combat systems, gun, and missile systems. The INS uses data from the Global Positioning System (GPS) to periodically update (i.e., reset) its position and internal clock. The INS is the ship's primary position source in absence of GPS. The INS WSN-12 consists of an Inertial Sensor Module (ISM) and a Navigation Processing Module (NPM). The ISM being is designed, developed, and procured through competitive contract award to Northrop Grumman in November 2015. The NPM is a Government design. RDT&E funding will support continued system design to create a baseline for Pre-Production Units (PPU) and Low Rate Initial Production (LRIP). The system will go through Critical Design Review (CDR), Test Readiness Review (TRR), and Production Readiness Reviews (PRR). The system will go through extensive testing including Independent Validation and Verification (IV&V), Developmental Testing (DT) and Operational Testing (OT).

Cybersecurity funding will be used for the research, development, documentation and integration testing for cybersecurity hardening and enclave development for navigation systems. Efforts will include the development of boundary defense capabilities, platform specific architectures, Navy-Electronic Chart Display and Information System (Navy-ECDIS) secure solution for existing unclassified configurations and CYBERSAFE implementation. Conduct of cybersecurity risk and vulnerability assessments including development of system models, threat models, and mission models for representative groupings of Navigation systems and cyber security capabilities.

The MK27 gyrocompass provides a backup heading reference for SSBNs and LSD platforms and has become obsolete. The AN/WSN-11 (MK27-Replacement) is a form fit function replacement that provides the same functionality while addressing the obsolescence issues of the original MK27. RDT&E funding supports the development, testing and certification of the AN/WSN-11.

Military GPS User Equipment (MGUE) to provide assured Positioning, Navigation and Timing (PNT) in a GPS degraded environment funding will be used for MGUE integration into SSNs, Tomahawk, and Advanced Anti-Radiation Guided Missile (AARGM). Development of interface and performance requirements and shipboard system architectures to support MGUE integration.

Time and Frequency Distribution System-Replacement (TFDS-R) funding will be used for the research, development, documentation, and integration testing for the Submarine TFDS-R system. TFDS is a Commercial Off the Shelf (COTS) timing system utilizing the precision source signals of GPS to discipline two redundant

PE 0204228N: Surface Support

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development

PE 0204228N / Surface Support

Rubidium clocks to Universal Coordinated Time (UTC). TFDS provides common time to submarine equipment that utilizes clocking pulses or sinusoidal waveforms for proper operation and maintains accurate time in the event of loss of GPS input (holdover). TFDS Uses multiple input power sources for redundancy and provides a built in battery backup. TFDS generates and distributes Precision Time and Timing Interval (PTTI) reference signals to support C4I capabilities needed for Joint, Naval and Allied missions. This funding will be used to conduct a system level Analysis of Alternatives (AoA) and develop a Technical Requirements Document (TRD). These documents will support detailed analysis of the program implementation strategy to replace obsolete TFDS systems in the Fleet including appropriate documentation and contracting strategies.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	36.045	21.156	13.529	-	13.529
Current President's Budget	28.210	21.156	24.829	-	24.829
Total Adjustments	-7.835	0.000	11.300	-	11.300
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-7.050	0.000			
SBIR/STTR Transfer	-0.785	0.000			
Program Adjustments	0.000	0.000	11.250	-	11.250
Rate/Misc Adjustments	0.000	0.000	0.050	-	0.050

Change Summary Explanation

The Department reduced FY 2016 funding to finance higher priority Navy needs.

The Department added additional FY 2018 funding for additional Military GPS equipment and to properly price efforts based on planned expenditures.

PE 0204228N: Surface Support

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Exhibit R-2A, RDT&E Project Ju	stification:	FY 2018 N	lavy							Date: May	2017		
Appropriation/Budget Activity 1319 / 7						am Elemen 28N / Surfac		Name)			nber/Name) ation Systems		
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost	
3311: Navigation Systems	11.611	28.210	21.156	24.829	-	24.829	19.071	19.453	20.388	14.347	Continuing	Continuing	
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-			

A. Mission Description and Budget Item Justification

The Surface support RDT&E funding will be used for the research, design, development, integration testing, and documentation of a new Inertial Navigation System (INS) AN/WSN-12 for all Navy platforms. Efforts will include analysis and planning for the alignment and evolution of Afloat Navigation Systems for surface and submarine platforms. Development of Capability Phasing Planning (CPP) processes to drive engineering analysis. The program will implement systems engineering processes to investigate major navigation system error sources, define new functions, research new technologies, algorithms, and techniques to improve system performance, conduct analyses of alternatives, create preliminary and final design concepts, develop new hardware components and associated software, and conduct land based and shipboard testing. The INS provides mission critical ship's position and attitude data to shipboard sensors (such as radars), combat systems, gun, and missile systems. The INS uses data from the Global Positioning System (GPS) to periodically update (i.e., reset) its position and internal clock. The INS is the ship's primary position source in absence of GPS. The INS WSN-12 consists of an Inertial Sensor Module (ISM) and a Navigation Processing Module (NPM). The ISM being is designed, developed, and procured through competitive contract award to Northrop Grumman in November 2015. The NPM is a Government design. RDT&E funding will support continued system design to create a baseline for Pre-Production Units (PPU) and Low Rate Initial Production (LRIP). The system will go through Critical Design Review (CDR), Test Readiness Review (TRR), and Production Readiness Reviews (PRR). The system will go through extensive testing including Independent Validation and Verification (IV&V), Developmental Testing (DT) and Operational Testing (OT).

Cybersecurity funding will be used for the research, development, documentation and integration testing for cybersecurity hardening and enclave development for navigation systems. Efforts will include the development of boundary defense capabilities, platform specific architectures, Navy-Electronic Chart Display and Information System (Navy-ECDIS) secure solution for existing unclassified configurations and CYBERSAFE implementation. Conduct of cybersecurity risk and vulnerability assessments including development of system models, threat models, and mission models for representative groupings of Navigation systems and cyber security capabilities.

The MK27 gyrocompass provides a backup heading reference for SSBNs and LSD platforms and has become obsolete. The AN/WSN-11 (MK27-Replacement) is a form fit function replacement that provides the same functionality while addressing the obsolescence issues of the original MK27. RDT&E funding supports the development, testing and certification of the AN/WSN-11.

Military GPS User Equipment (MGUE) to provide assured Positioning, Navigation and Timing (PNT) in a GPS degraded environment funding will be used for MGUE integration into SSNs, Tomahawk, and Advanced Anti-Radiation Guided Missile (AARGM). Development of interface and performance requirements and shipboard system architectures to support MGUE integration.

Time and Frequency Distribution System-Replacement (TFDS-R) funding will be used for the research, development, documentation, and integration testing for the Submarine TFDS-R system. TFDS is a Commercial Off the Shelf (COTS) timing system utilizing the precision source signals of GPS to discipline two redundant Rubidium clocks to Universal Coordinated Time (UTC). TFDS provides common time to submarine equipment that utilizes clocking pulses or sinusoidal waveforms for

PE 0204228N: Surface Support

Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy		Date: May 2017
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
1319 / 7	PE 0204228N / Surface Support	3311 I Navigation Systems

proper operation and maintains accurate time in the event of loss of GPS input (holdover). TFDS Uses multiple input power sources for redundancy and provides a built in battery backup. TFDS generates and distributes Precision Time and Timing Interval (PTTI) reference signals to support C4I capabilities needed for Joint, Naval and Allied missions. This funding will be used to conduct a system level Analysis of Alternatives (AoA) and develop a Technical Requirements Document (TRD). These documents will support detailed analysis of the program implementation strategy to replace obsolete TFDS systems in the Fleet including appropriate documentation and contracting strategies.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Title: WSN-12 Inertial Navigation System - Replacement (INS-R) Articles:	20.724	15.180 -	11.803	0.000	11.803
FY 2016 Accomplishments: Completed Inertial Sensor Model (ISM) Preliminary Design Review (PDR). Continued Navigation Processor Model (NPM) Engineering Development Model (EDM) design. Built 2 NPMs and delivered 1 for integration testing. Began build activities on 6 ISM EDM units. Conducted system level software integration testing. Began conduct of long range inertial testing on the ISM unit. Baselined the system test and evaluation strategy. Conducted the Integrated Baseline Review (IBR)					
FY 2017 Plans: Complete development of the ISM EDMs. Begin ISM EDM and NPM EDM hardware (HW) and software (SW) integration. Complete the system test plans to support Environmental Qualification Testing (EQT). Continue vendor testing on the ISM EDM. Hold system level PDR. Begin ISM Critical Design Review (CDR) and Pre Production Unit (PPU) production effort. Prepare for Environmental Qualification Testing (EQT) on the NPM EDM. Complete program documentation.					
FY 2018 Base Plans: Conduct ISM CDR. Conduct system level CDR. Award the Production Readiness Review (PRR) CLIN for ISM development of LRIP units. Build ISM and NPM PPU's. Build WSN-12 lab. Conclude ISM / NPM EDM integration testing. Begin PPU ISM/NPM EDM testing.					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy	,			Date: May	2017	
	2-1 Program Element (Number/l E 0204228N / Surface Support	Name)	Project (N 3311 / Nav		,	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in I	<u>Each)</u>	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Conduct Environmental Qualification Testing (EQT).						
FY 2018 OCO Plans: N/A						
Title: Cybersecurity	Articles:	4.377	1.918	4.804 -	0.000	4.804 -
FY 2016 Accomplishments: Began development of notional, boundary defense capabilities. Initiated development of navigation Cybersecurity requirements based on manda standards. Developed platform specific Cybersecurity architecture for protections of navigation	•					
FY 2017 Plans: Complete Cybersecurity requirements definition and finalize boundary defense at Suite/Enclave. Design a Navy ECDIS Cybersecurity solution for upgrading fielded unclassified clevel operations. Develop disconnect and operational procedures to support implemented threat by	onfigurations to support Secret					
FY 2018 Base Plans: Demonstrate Navigation Suite/Enclave boundary defense and centrally managed Demonstrate Navigation Suite/Enclave cybersecurity operational procedures.	capabilities.					
FY 2018 OCO Plans: N/A						
Title: WSN-11 MK27 Gyrocompass Replacement	Articles:	0.083	0.000	0.000	0.000	0.000
FY 2016 Accomplishments: Completed design, development, and testing of WSN-11 Gyrocompass for surface platforms. Built three prototypes (one of each variant).	e, amphibious and submarine					
FY 2017 Plans: Transition to OPN under budget line item 0204228N						
FY 2018 Base Plans:						

PE 0204228N: Surface Support

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy				Date: May	2017	
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/l PE 0204228N / Surface Support	Name)	Project (Number/Name) 3311 / Navigation Systems			
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantit	plishments/Planned Programs (\$ in Millions, Article Quantities in Each) FY 2016 FY 2016		FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
N/A						
FY 2018 OCO Plans: N/A						
Title: Time Frequency Distribution System (TFDS) Replacement	Articles:	0.820 -	0.800	2.000	0.000	2.000
FY 2016 Accomplishments: Developed design documentation to adapt surface design to a submarine of prototype. Began Analysis of Alternatives (AoA). Procured 2 TFDS systems for lab testing.	configuration and began development					
FY 2017 Plans: Continue AoA Begin the Technical Requirements Document (TRD).						
FY 2018 Base Plans: Complete AoA Draft Request for Information (RFI) Develop acquisition approach including ACAT strategy, if applicable Finalize the Technical Requirements Document (TRD) Draft System Acquisition Management Plan (SAMP)						
FY 2018 OCO Plans: N/A						
Title: Military GPS User Equipment	Articles:	0.000	0.000	3.906 -	0.000	3.906 -
FY 2016 Accomplishments: N/A						
FY 2017 Plans: N/A						
FY 2018 Base Plans: Development of a Technical Requirements Document (TRD) and trade stu	idies for MGUE integration.					

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			Date: May	2017		
R-1 Program Element (Number/I PE 0204228N / Surface Support						
		FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	
nentation. Control Display Unit (ECDU) to support						
Articles:	1.138 -	0.491	0.800	0.000	0.800	
lification Testing (EQT) testing.						
Articles:	1.068 -	2.767	1.516 -	0.000	1.516 -	
VSN-12, TFDS, Cyber security and						
FDS, Cyber security and Submarine						
FDS, and Cyber security.						
	PE 0204228N / Surface Support ities in Each) nentation. Control Display Unit (ECDU) to support Articles: Articles: /SN-12, TFDS, Cyber security and FDS, Cyber security and Submarine	ities in Each) Pry 2016 Inentation. Control Display Unit (ECDU) to support Articles: Include: Include	ities in Each) Inentation. Control Display Unit (ECDU) to support Articles: Articles: Articles: Articles: Articles: Articles: Articles: FY 2016 FY 2017 1.138 0.491 - 1.068 2.767 - /SN-12, TFDS, Cyber security and FDS, Cyber security and Submarine	R-1 Program Element (Number/Name) PE 0204228N / Surface Support Ities in Each) Inentation. Control Display Unit (ECDU) to support Articles: Articles: Articles: 1.068 Artic	PE 0204228N Surface Support 3311 Navigation Systems	

PE 0204228N: Surface Support

Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy		Date : May 2017
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0204228N / Surface Support	Project (Number/Name) 3311 / Navigation Systems

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
N/A					
Accomplishments/Planned Programs Subtotals	28.210	21.156	24.829	0.000	24.829

C. Other Program Funding Summary (\$ in Millions)

			FY 2018	FY 2018	FY 2018					Cost To	
<u>Line Item</u>	FY 2016	FY 2017	Base	<u>000</u>	<u>Total</u>	FY 2019	FY 2020	FY 2021	FY 2022	Complete	Total Cost
 OPN/0670: Other Navigation 	63.481	63.942	65.943	-	65.943	107.588	122.148	124.705	57.665	Continuing	Continuing

Remarks

D. Acquisition Strategy

Inertial Navigation System (INS) contract competitively awarded in FY 2016.

E. Performance Metrics

FY16

Completed ISM Preliminary Design Review (PDR).

Built 2 WSN-12 NPMs and delivered 1 for integration testing.

Began build activities on 6 WSN-12 ISM EDM units.

Initiated Development of navigation Cybersecurity requirements based on mandated requirements, threats and standards.

Completed design, development, and testing of WSN-11 (MK27 gyrocompass replacement).

Began TFDS Analysis of Alternatives (AoA).

FY17

Complete development of the WSN -12 ISM EDMs.

Conduct WSN-12 Preliminary Design Review (PDR).

Begin WSN-12 ISM Critical Design Review (CDR) and Pre Production Unit (PPU) production effort.

Complete cybersecurity requirements definition for navigation enclave.

Continue TFDS AoA.

Start Submarine Speed Sensor environmental qualification testing.

FY18

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WSN-12 Critical Design Review (CDR).

Build WSN-12 ISM PPU's.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Navy Date: May 2017										
ppropriation/Budget Activity 319 / 7	R-1 Program Element (Number/Name) PE 0204228N / Surface Support	Project (Number/Name) 3311 / Navigation Systems								
Conduct WSN-12 PRR.										
xecute TFDS Program of Record activities.										
Complete Submarine Speed Sensor temporary alteration efforts.										
Completion of GPS MGUE TRD										
Completion of GPS MGUE Systems Engineering Plan										
Completion of GPS MGUE Trade Studies										
Completion of GPS MGUE System Acquisition Management Plan										

PE 0204228N: Surface Support Navy

Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Navy

Date: May 2017

Appropriation/Budget Activity
1319 / 7

R-1 Program Element (Number/Name)
PE 0204228N / Surface Support

R-1 Program Element (Number/Name)
3311 / Navigation Systems

Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Systems Engineering/ Design	WR	SPAWAR Atlantic : Little Creek, VA	3.451	2.119	Nov 2015	0.480	Feb 2017	3.977	Jan 2018	-		3.977	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	SPAWAR Pacific : San Diego, CA	0.000	0.440	Mar 2016	0.220	Feb 2017	0.720	Jan 2018	-		0.720	Continuing	Continuing	Continuin
Systems Engineering/ Design	C/CPFF	WR Systems : Norfolk, VA	3.213	4.524	Aug 2016	1.749	Sep 2017	3.539	Jan 2018	-		3.539	Continuing	Continuing	Continuin
Systems Engineering/ Design	C/CPFF	Penn State/ARL : Warminster, PA	2.020	0.530	Sep 2016	0.925	Jun 2017	0.600	Jan 2018	-		0.600	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	NSWC Dahlgren : Dahlgren, VA	0.383	0.260	Aug 2016	0.000		0.339	Dec 2017	-		0.339	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	NSWC Dam Neck : Dam Neck, VA	0.000	0.340	Mar 2016	0.000		2.000	Dec 2017	-		2.000	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	NSWC PHD : Port Hueneme, CA	0.000	0.000		0.122	Mar 2017	0.000		-		0.000	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	NUWC Newport : Newport, RI	0.000	0.180	Apr 2016	0.000		0.000		-		0.000	Continuing	Continuing	Continuin
Systems Engineering/ Design	C/CPFF	Old Dominion University : Suffolk, VA	0.450	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuin
Systems Engineering/ Design	C/CPFF	Northrop Grumman : Charlottesville, VA	0.000	15.338	Dec 2016	12.755	Sep 2017	9.359	Dec 2017	-		9.359	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	SPAWAR Atlantic : Charleston, SC	1.200	0.330	Sep 2016	0.000		0.196	Dec 2017	-		0.196	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	NSWC Philadelphia : Philadelphia, PA	0.000	0.110	Mar 2016	0.440	Jun 2017	0.660	Dec 2017	-		0.660	Continuing	Continuing	Continuin
Systems Engineering/ Design	C/CPFF	Electric Boat : Groton, CA	0.000	0.953	Mar 2016	0.000		0.000		-		0.000	Continuing	Continuing	Continuin
Systems Engineering/ Design	C/CPFF	John Hopkins, APL : Laurel, MD	0.000	0.000		1.638	May 2017	1.816	Dec 2017	-		1.816	Continuing	Continuing	Continuin
Systems Engineering/ Design	C/CPFF	Draper : Cambridge, MA	0.000	1.475	Aug 2016	0.000		0.000		-		0.000	Continuing	Continuing	Continuin
Systems Engineering/ Design	WR	NSWC Crane : Crane, IN	0.000	0.000		0.060	Jan 2017	0.000		-		0.000	0.000	0.060	-

PE 0204228N: Surface Support Navy

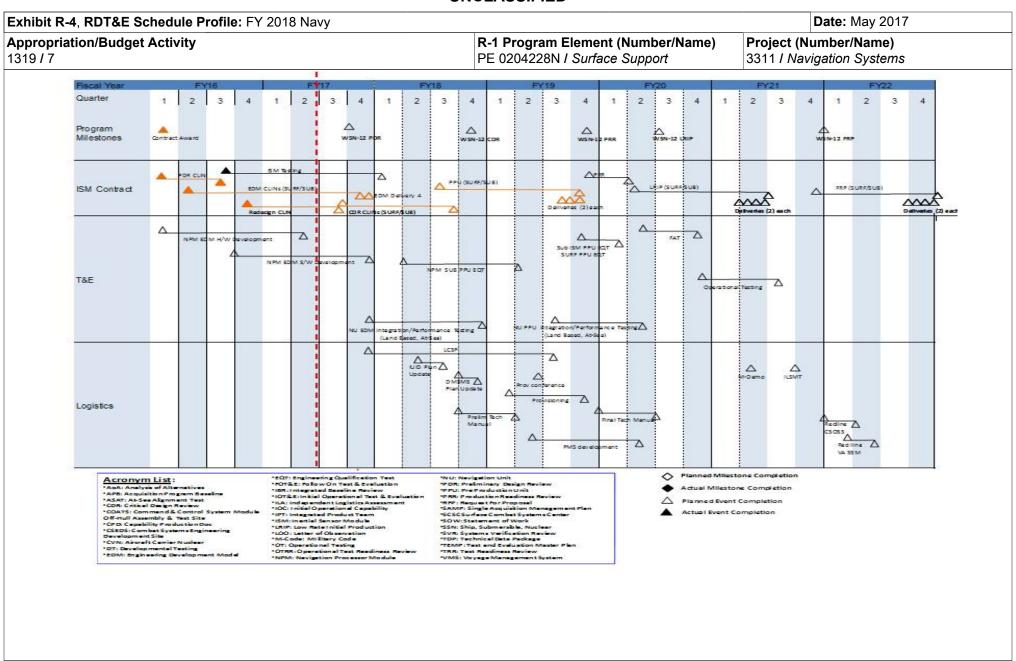
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Exhibit R-3, RDT&E	Project C	ost Analysis: FY 2	2018 Navy	/								Date:	May 201	7	
Appropriation/Budget Activity 1319 / 7						R-1 Program Element (Number/Name) PE 0204228N / Surface Support					Project (Number/Name) 3311 / Navigation Systems				
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
		Subtotal	10.717	26.599		18.389		23.206		-		23.206	-	-	-
Support (\$ in Millior	ns)			FY 2	2016	FY 2	2017		2018 ase		2018 CO	FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contrac
Program Management	C/CPFF	Various : Not Specified	0.894	1.611	Mar 2016	2.767	Sep 2017	1.623	Jan 2018	-		1.623	Continuing	Continuinç	g Continuir
		Subtotal	0.894	1.611		2.767		1.623		-		1.623	-	-	-
			Prior			FV.	2017		2018 ase		2018 CO	FY 2018 Total	Cost To	Total Cost	Target Value of Contract
			Years	FY 2	2016	FY A	2017	Do	156	U	CO	IOtai	Complete	Cost	Contrac

Remarks

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Navy		Date: May 2017	
1	, ,		umber/Name)
1319 / 7	PE 0204228N / Surface Support	3311 / Nav	vigation Systems

Schedule Details

	Sta	End		
Events by Sub Project	Quarter	Year	Quarter	Year
Proj 3311				
WSN-12 Contract Award	1	2016	1	2016
ISM PDR	3	2016	3	2016
WSN-12 PDR	4	2017	4	2017
ISM CDR	1	2018	1	2018
WSN-12 CDR	4	2018	4	2018
WSN-12 PRR	4	2019	4	2019
WSN-12 LRIP	3	2020	3	2020
OTRR	2	2021	2	2021
WSN-12 FRP	4	2021	4	2021
BDC Development	2	2016	4	2017
Secure Navigation Architecture Development	3	2016	1	2018
BDC Integration Testing	2	2018	4	2018
Development	1	2016	2	2016
PPU	3	2016	3	2016
At Sea Testing	3	2016	3	2016
Environmental Qualification Testing (EQT)	4	2016	4	2016
WSN-11 SSBN Installation	3	2017	4	2022
AoA	4	2016	4	2017
TFDS Develop TRD	4	2017	4	2017
Pre-Acquisition Activity	1	2018	1	2019
TFDS Contract Award	3	2019	3	2019
Acquisition Plan	2	2018	4	2018

PE 0204228N: Surface Support Navy

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Navy		Date: May 2017	
Appropriation/Budget Activity	,	, ,	umber/Name)
1319 / 7	PE 0204228N / Surface Support	3311 / Nav	vigation Systems

	Start			nd
Events by Sub Project	Quarter	Year	Quarter	Year
GPS Modernization Develop TRD	1	2018	3	2018
System Eng Plan	1	2018	4	2018
DHYSL Lab Testing	1	2016	1	2016
SSBN At Sea Testing	2	2016	2	2016
SSBN Installation	3	2017	4	2022

PE 0204228N: Surface Support Navy