

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Navy	Date: May 2017
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	45.166	33.845	36.242	-	36.242	37.163	37.953	38.727	39.501	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	45.166	33.845	36.242	-	36.242	37.163	37.953	38.727	39.501	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	46.481	33.845	36.442	-	36.442
Current President's Budget	45.166	33.845	36.242	-	36.242
Total Adjustments	-1.315	0.000	-0.200	-	-0.200
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.315	0.000			
• Rate/Misc Adjustments	0.000	0.000	-0.200	-	-0.200

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.