

**Defense Health Program
Fiscal Year (FY) 2018 Budget Estimates
Operation and Maintenance
RDT&E Programs**

RDT&E Programs

Appropriation: RDT&E, Defense Health Program (\$s M)

Date: May 2017

Program			Budget	FY 2016	FY 2017	FY 2018	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
R-1 Line Element	Item No	Number	Activity	Actuals ¹	Request ²	Base	OCO	Total Estimate	Estimates	Estimates	Estimates	Estimates
1	0601101	In-House Laboratory Independent Research (ILIR)	2	4.330	2.653	2.879	0.000	2.879	3.687	4.013	4.093	4.175
2	0601117	Basic Operational Medical Research Sciences	2	9.002	6.444	6.917	0.000	6.917	7.699	8.608	8.913	9.091
3	0602115	Applied Biomedical Technology	2	64.974	57.275	63.550	0.000	63.550	73.654	82.883	84.408	86.096
4	0602787	Medical Technology (AFRRI)	2	1.131	1.242	1.331	0.000	1.331	1.356	1.383	1.411	1.439
5	0603002	Medical Advanced Technology (AFRRI)	2	0.282	0.310	0.332	0.000	0.332	0.338	0.345	0.352	0.359
6	0603115	Medical Technology Development	2	1,261.030	220.916	245.936	0.000	245.936	274.920	269.421	269.473	274.476
7	0604110	Medical Products Support and Advanced Concept Development	2	172.104	96.602	99.039	0.000	99.039	117.529	128.055	132.331	142.252
8	0605013	Information Technology Development	2	16.024	25.340	25.323	0.000	25.323	19.487	20.641	21.258	21.683
9	0605023	Integrated Electronic Health Record (iEHR)	2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	0605025	Theater Medical Information Program - Joint (TMIP-J)	2	21.338	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	0605026	Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)	2	362.788	298.623	42.549	0.000	42.549	10.326	10.071	10.743	10.478
12	0605039	DoD Medical Information Exchange and Interoperability	2	10.157	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	0605045	Joint Operational Medicine Information System (JOMIS)	2	42.005	22.140	87.511	0.000	87.511	22.619	23.071	23.532	24.003
14	0605145	Medical Products and Support Systems Development	2	15.509	17.954	15.219	0.000	15.219	20.295	21.589	22.022	22.462
15	0605502	Small Business Innovation Research (SBIR) Program	2	72.915	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	0606105	Medical Program-Wide Activities	2	51.811	58.410	69.191	0.000	69.191	63.755	67.219	68.563	69.934
17	0607100	Medical Products and Capabilities Enhancement Activities	2	16.052	14.998	13.438	0.000	13.438	15.714	16.819	17.215	17.619
Total Budget Activity 2				2,121.452	822.907	673.215	0.000	673.215	631.379	654.118	664.314	684.067

Notes:

1. FY 2016 actuals includes congressional additions, reductions, and statutory reductions for FFRDC/SBIR/STTR.
2. FY 2017 reflects the FY 2017 President's Budget.