

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 United States Special Operations Command	Date: May 2017
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	75.370	10.623	11.834	12.049	-	12.049	12.279	13.693	13.967	14.246	Continuing	Continuing
S500D: <i>Operational Enhancements Intelligence</i>	75.370	10.623	11.834	12.049	-	12.049	12.279	13.693	13.967	14.246	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	10.623	11.834	12.049	0.000	12.049
Current President's Budget	10.623	11.834	12.049	0.000	12.049
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Funding:

FY2016: None.

FY2017: None.

FY2018: None.

Schedule: None.

Technical: None.