UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 United States Special Operations Command

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7:

PE 1160489BB / Global Video Surveillance Activities

Date: May 2017

Operational Systems Development

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	46.043	3.933	3.841	4.661	-	4.661	4.820	5.388	5.496	5.606	Continuing	Continuing
S500C: Global Video Surveillance Activities	46.043	3.933	3.841	4.661	-	4.661	4.820	5.388	5.496	5.606	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	3.933	3.841	4.661	-	4.661
Current President's Budget	3.933	3.841	4.661	-	4.661
Total Adjustments	0.000	0.000	0.000	-	0.000
Congressional General Reductions	_	_			

Congressional Directed ReductionsCongressional Rescissions

ReprogrammingsSBIR/STTR Transfer

Change Summary Explanation

Funding:

FY2016: None.

FY2017: None.

FY2018: None.

Schedule: None.

Technical: None.

PE 1160489BB: Global Video Surveillance Activities