

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 United States Special Operations Command	<b>Date:</b> May 2017
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	23.912	3.284	1.949	1.978	-	1.978	1.678	1.711	1.746	1.781	Continuing	Continuing
S500E: <i>Special Programs</i>	23.912	3.284	1.949	1.978	-	1.978	1.678	1.711	1.746	1.781	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>
Previous President's Budget	3.401	1.949	1.978	-	1.978
Current President's Budget	3.284	1.949	1.978	-	1.978
Total Adjustments	-0.117	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.117	-			

**Change Summary Explanation**

Funding:

FY2016: Decrease of -\$0.117 million is due to a transfer of funds to Small Business Innovative Research/Small Business Technology Research Transfer programs.

FY2017: None.

FY2018: None.

Schedule: None.

Technical: None.