

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 United States Special Operations Command	Date: May 2017
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	PE 1160408BB / <i>Operational Enhancements</i>											
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	1,253.575	61.463	90.895	79.455	1.920	81.375	80.328	96.447	99.907	106.045	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	1,253.575	61.463	90.895	79.455	1.920	81.375	80.328	96.447	99.907	106.045	Continuing	Continuing

A. Mission Description and Budget Item Justification

Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	63.008	64.895	69.973	0.000	69.973
Current President's Budget	61.463	90.895	79.455	1.920	81.375
Total Adjustments	-1.545	26.000	9.482	1.920	11.402
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.625	-			
• SBIR/STTR Transfer	-2.170	-			
• Other Adjustments	-	-	9.482	1.920	11.402
• FY 2017 REQUEST FOR ADDITIONAL APPROPRIATIONS	-	26.000	-	-	-

Change Summary Explanation

Funding:

FY2016: Net decrease of -\$1.545 million is due to a transfer of funds to Small Business Innovative Research/Small Business Technology Transfer program (-\$2.170 million) and a programmatic increase of \$0.625 million. Details available under separate cover.

FY2017: None.

FY2017 REQUEST FOR ADDITIONAL APPROPRIATIONS: \$26.000 million is required to address emergency warfighting readiness requirements. Details available under separate cover.

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FY2018: Net increase of \$11.402 million due to increase in Overseas Contingency Operations (\$1.920 million) and a programmatic increase of \$9.482 million available under separate cover.		
Schedule: None.		
Technical: None.		