A. Mission Description and Budget Item Justification
The Joint Service Provider (JSP) to provides Information Technology infrastructure and office automation systems, components, supporting software, and IT support services for the Office of the Secretary of Defense (OSD), Joint Staff, WHS, Pentagon Force Protection Agency (PFPA), Consolidated Adjudication Facility (CAF), and other WHS-supported users and communities supported within the Pentagon Reservation and other areas in the National Capitol Region. The funding levels represent transfers from the legacy organizations, WHS-EITSD and Joint Staff support their ongoing consolidated mission. RDT&E provides for the test, pilot, and development of new integrated business tools to enhance the JSP business processes and improve the delivery of IT services and capabilities to JASN.

B. Program Change Summary ($ in Millions)

<table>
<thead>
<tr>
<th>Prior Years</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018 Base</th>
<th>FY 2018 OCO</th>
<th>FY 2018 Total</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>Cost To Complete</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Program Element</td>
<td>- 0.000</td>
<td>0.000</td>
<td>5.113</td>
<td>- 5.113</td>
<td>5.148</td>
<td>5.137</td>
<td>5.224</td>
<td>5.311 Continuing</td>
<td>Continuing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1: JSP</td>
<td>- 0.000</td>
<td>0.000</td>
<td>5.113</td>
<td>- 5.113</td>
<td>5.148</td>
<td>5.137</td>
<td>5.224</td>
<td>5.311 Continuing</td>
<td>Continuing</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Change Summary Explanation
The increase of +$5.113 in FY 2018 is due to the functional transfer of JSP to DISA.
A. Mission Description and Budget Item Justification

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

B. Accomplishments/Planned Programs ($ in Millions)

<table>
<thead>
<tr>
<th>Title:</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pentagon/NCR Core Enterprise Services</td>
<td>-</td>
<td>-</td>
<td>3.871</td>
</tr>
<tr>
<td>SECDEF Communications</td>
<td>-</td>
<td>-</td>
<td>0.101</td>
</tr>
<tr>
<td>Business Solutions - Enterprise Services</td>
<td>-</td>
<td>-</td>
<td>1.141</td>
</tr>
</tbody>
</table>

The increase of +$3.871 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.

The increase of +$0.101 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.

The increase of +$1.141 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.
### B. Accomplishments/Planned Programs ($ in Millions)

**FY 2018 Plans:**
Develop and test tools that will improve the delivery of IT services and capabilities for all JSP users. JSP will continue to expand the engineering, testing and development networks for NIPR and SIPR.

The increase of +$1.141 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.

<table>
<thead>
<tr>
<th>Accomplishments/Planned Programs Subtotals</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>5.113</td>
</tr>
</tbody>
</table>

### C. Other Program Funding Summary ($ in Millions)

N/A

**Remarks**

### D. Acquisition Strategy

N/A

### E. Performance Metrics

**Pentagon/NCR Core Enterprise Services:**

Number of NCR Core Infrastructure development, test, and pre-deployment tests

- **FY16 Target:** N/A
- **FY17 Target:** N/A
- **FY18 Target:** 4 Planned/4 Required

**SECDEF Communications:**

Number of System upgrades

- **FY 2016 Target:** N/A
- **FY 2017 Target:** N/A
- **FY 2018 Target:** 2 Planned/2 Required

**Business Solutions - Enterprise Services:**

Number of Operational Test Events for the NIPR and SIPR

- **FY 2016 Target:** N/A
- **FY 2017 Target:** N/A
<table>
<thead>
<tr>
<th>Appropriation/Budget Activity</th>
<th>R-1 Program Element (Number/Name)</th>
<th>Project (Number/Name)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0400 / 6</td>
<td>PE 0903235K / Joint Service Provider</td>
<td>1 / JSP</td>
</tr>
</tbody>
</table>

FY 2018 Target: 2 Planned/2 Required