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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 Defense Information Systems Agency	<b>Date:</b> May 2017
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<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0903235K / Joint Service Provider
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	5.113	-	5.113	5.148	5.137	5.224	5.311	Continuing	Continuing
1: JSP	-	0.000	0.000	5.113	-	5.113	5.148	5.137	5.224	5.311	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Joint Service Provider (JSP) provides Information Technology infrastructure and office automation systems, components, supporting software, and IT support services for the Office of the Secretary of Defense (OSD), Joint Staff, WHS, Pentagon Force Protection Agency (PFPA), Consolidated Adjudication Facility (CAF), and other WHS-supported users and communities supported within the Pentagon Reservation and other areas in the National Capitol Region. The funding levels represent transfers from the legacy organizations, WHS-EITSD and Joint Staff support their ongoing consolidated mission. RDT&E provides for the test, pilot, and development of new integrated business tools to enhance the JSP business processes and improve the delivery of IT services and capabilities to JASN.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	5.113	-	5.113
Total Adjustments	0.000	0.000	5.113	-	5.113
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Functional Transfer	-	-	5.113	-	5.113

**Change Summary Explanation**

The increase of +\$5.113 in FY 2018 is due to the functional transfer of JSP to DISA.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Defense Information Systems Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0903235K / Joint Service Provider				Project (Number/Name) 1 / JSP			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1: JSP	-	0.000	0.000	5.113	-	5.113	5.148	5.137	5.224	5.311	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Title:</b> Pentagon/NCR Core Enterprise Services  <b>Description:</b> Provides development, test, and pre-deployment for JSP-supported services to include network transport, network security, computer network defense, intrusion detection, Pentagon Installation Processing Node (IPN), and other components of the Pentagon's core network infrastructure.  <b>FY 2018 Plans:</b> Develop, test, and pre-deploy JSP-supported services to include network transport, network security, computer network defense, intrusion detection, Pentagon Installation Processing Node (IPN), and other components of the Pentagon's core network infrastructure.  The increase of +\$3.871 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.	-	-	3.871
<b>Title:</b> SECDEF Communications  <b>Description:</b> Provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.  <b>FY 2018 Plans:</b> To develop better mobile classified computing and communications platforms for all customers to have secure computing at residences and temporary and mobile locations around the world.  The increase of +\$0.101 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.	-	-	0.101
<b>Title:</b> Business Solutions - Enterprise Services  <b>Description:</b> Provides development, testing, piloting, and pre-deployment support for integrated business tools that will enhance JSP-supported enterprise mission application environment.	-	-	1.141

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2016</b>	<b>FY 2017</b>
<b><i>FY 2018 Plans:</i></b> Develop and test tools that will improve the delivery of IT services and capabilities for all JSP users. JSP will continue to expand the engineering, testing and development networks for NIPR and SIPR.  The increase of +\$1.141 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.			
<b>Accomplishments/Planned Programs Subtotals</b>		-	5.113
<b>C. Other Program Funding Summary (\$ in Millions)</b>			
N/A			
<b>Remarks</b>			
<b>D. Acquisition Strategy</b>			
N/A			
<b>E. Performance Metrics</b>			
Pentagon/NCR Core Enterprise Services:			
Number of NCR Core Infrastructure development, test, and pre-deployment tests			
FY16 Target: N/A			
FY17 Target: N/A			
FY18 Target: 4 Planned/4 Required			
SECDEF Communications:			
Number of System upgrades			
FY 2016 Target: N/A			
FY 2017 Target: N/A			
FY 2018 Target: 2 Planned/2 Required			
Business Solutions - Enterprise Services:			
Number of Operational Test Events for the NIPR and SIPR			
FY 2016 Target: N/A			
FY 2017 Target: N/A			

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FY 2018 Target: 2 Planned/2 Required		