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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Logistics Agency	Date: May 2017
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	2.154	2.924	-	2.924	2.972	3.021	3.071	3.132	Continuing	Continuing
1: <i>DPAS</i>	0.000	0.000	2.154	2.924	-	2.924	2.972	3.021	3.071	3.132	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Property Accountability System (DPAS) provides the Department an accountability system which is fully compliant with financial reporting regulations and has a clean audit history. With an integrated accountability, utilization, maintenance, and warehouse capability, it is able to provide the Department an enterprise solution for asset management.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	2.154	2.924	-	2.924
Current President's Budget	0.000	2.154	2.924	-	2.924
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

A full-year FY 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution. Base: FY17PB (\$2.154M) + Request for Additional Appropriations (\$0.000).

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Defense Logistics Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>				Project (Number/Name) 1 / DPAS			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
1: DPAS	0.000	0.000	2.154	2.924	-	2.924	2.972	3.021	3.071	3.132	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification DPAS provides accountability and management functionality to the Department. The budgeted projects will provide enhancements to the existing capability, ensure efficient operability, and develop solutions for process gaps as they are discovered. The greater enhancements to DPAS allow the DoD to sunset legacy systems as DPAS assimilates the legacy functionality into its overall operations.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2016	FY 2017	FY 2018	
Title: Release DPAS v 4 Description: Provide enhancements to the warehouse management functions; incorporate vehicle telematics; improve the data warehousing for transaction history. FY 2017 Plans: Provide enhancements to the warehouse management functions; incorporate vehicle telematics; improve the data warehousing for transaction history. FY 2018 Plans: Provide functionality for event/project planning to include personnel and equipment resources; enhance interface with DAI to expect expense transactions for CIP Projects; provide interfaces to the Air Force logistics systems.									-	2.154	2.924	
Accomplishments/Planned Programs Subtotals									-	2.154	2.924	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics DPAS will ensure the obligations and expenditures are in line with OSD (Comptroller) guidance, as currently issued.												