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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Advanced Research Projects Agency	Date: May 2017
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605898E / MANAGEMENT HQ - R&D
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	71.571	4.759	14.017	-	14.017	13.493	13.339	13.420	13.497	-	-
MH-01: MANAGEMENT HQ - R&D	-	71.571	4.759	14.017	-	14.017	13.493	13.339	13.420	13.497	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is budgeted in the Management Support Budget Activity as it provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. In FY 2016, the PE funds personnel compensation for civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction. Beginning in FY 2017, this project provides funding for the Management Headquarters Activities (MHA) of DARPA only. The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs. Departmental Service Requirements Review Board (SRRB) reductions were taken in the PE. Mission support costs are reflected in PE 0605001E, Project MST-01.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	71.571	4.759	4.835	-	4.835
Current President's Budget	71.571	4.759	14.017	-	14.017
Total Adjustments	0.000	0.000	9.182	-	9.182
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	9.182	-	9.182

Change Summary Explanation

FY 2016: N/A

FY 2017: N/A

FY 2018: Increase reflects funding realignment from Mission Support for Management Headquarters Activities (MHA) service support contracts and civilian personnel repricing.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: Management Headquarters	71.571	4.759	14.017

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017
Description: Management Headquarters FY 2016 Accomplishments: <ul style="list-style-type: none"> - Funded civilian salaries and benefits, and administrative support costs. - Funded travel, rent and other infrastructure support costs. - Funded security costs to continue access controls, uniformed guards, and building security requirements. - Funded CFO Act compliance costs. FY 2017 Plans: <ul style="list-style-type: none"> - Fund management headquarters civilian salaries, benefits, and travel costs. FY 2018 Plans: <ul style="list-style-type: none"> - Fund management headquarters civilian salaries, benefits, travel and support contract costs. 			
Accomplishments/Planned Programs Subtotals		71.571	4.759
D. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
E. Acquisition Strategy N/A			
F. Performance Metrics Specific programmatic performance metrics are listed above in the program accomplishments and plans section.			