

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 Defense Security Cooperation Agency	<b>Date:</b> May 2017
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>					<b>R-1 Program Element (Number/Name)</b> PE 0605502T / <i>Small Business Innovative Research</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.409	0.363	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
0000: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>	0.409	0.363	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

To support the OSD Small Business Innovation Research (SBIR) and Small Technology Transfer (STTR) Program

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018 Base</u></b>	<b><u>FY 2018 OCO</u></b>	<b><u>FY 2018 Total</u></b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.363	0.000	0.000	-	0.000
Total Adjustments	0.363	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	0.363	-			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> FY 2018 Defense Security Cooperation Agency										<b>Date:</b> May 2017		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605502T / <i>Small Business Innovative Research</i>				<b>Project (Number/Name)</b> 0000 / <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0000: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>	0.409	0.363	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
<b>A. Mission Description and Budget Item Justification</b> To support the OSD Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) Program												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Title:</b> Small Business Innovate Research										0.363	-	-
<b>Description:</b> To support the establishment of an OSD Component Commercialization Readiness												
<b>FY 2016 Accomplishments:</b> DSCA SBIR and STTR programs were executed within OSD guidelines.												
<b>Accomplishments/Planned Programs Subtotals</b>										0.363	-	-
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A  <b>Remarks</b> N/A  <b>D. Acquisition Strategy</b> N/A  <b>E. Performance Metrics</b> Not applicable												