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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Information Systems Agency	Date: May 2017
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605502K / <i>Small Business Innovative Research</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	4.364	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
SB-01: <i>Small Business Innovative Research</i>	0.000	4.364	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

In accordance with Public Law No: 112-81 (National Defense Authorization Act) and Small Business Technology Transfer Program Reauthorization Act, the DISA Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are designed to provide small, high-tech businesses and academic institutions the opportunity to propose radical, innovative, high-risk approaches to address existing and emerging national security threats; thereby supporting DISA's overall strategy to enable fundamental discoveries and technological breakthroughs that provide new military capabilities.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	4.364	0.000	0.000	-	0.000
Total Adjustments	4.364	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	4.364	-			

Change Summary Explanation

FY 2016: Increase reflects the SBIR/STTR transfer.

FY 2017: N/A

FY 2018: N/A

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Defense Information Systems Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502K / <i>Small Business Innovative Research</i>				Project (Number/Name) SB-01 / <i>Small Business Innovative Research</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
SB-01: <i>Small Business Innovative Research</i>	0.000	4.364	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification <p>In accordance with Public Law No: 112-81 (National Defense Authorization Act) and Small Business Technology Transfer Program Reauthorization Act, the DISA Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are designed to provide small, high-tech businesses and academic institutions the opportunity to propose radical, innovative, high-risk approaches to address existing and emerging national security threats; thereby supporting DISA's overall strategy to enable fundamental discoveries and technological breakthroughs that provide new military capabilities.</p>												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2016	FY 2017	FY 2018	
Title: Small Business Innovation Research Description: The Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are designed to provide small, high-tech businesses and academic institutions the opportunity to propose radical, innovative, high-risk approaches to address existing and emerging national security threats; thereby supporting DISA's overall strategy to enable fundamental discoveries and technological breakthroughs that provide new military capabilities. FY 2016 Accomplishments: - The DISA SBIR and STTR were executed within OSD guidelines.									4.364	-	-	
Accomplishments/Planned Programs Subtotals									4.364	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												