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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Office of the Secretary Of Defense	Date: May 2017
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605502D8Z / Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	163.082	62.824	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P502: SBIR	156.792	54.629	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P500: STTR	6.290	8.195	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	62.824	0.000	0.000	-	0.000
Total Adjustments	62.824	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	62.824	-			
• SBIR	0.000	-	-	-	-
• SBIR2	0.000	-	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: P500: STTR

Congressional Add: Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)

Congressional Add Subtotals for Project: P500

Congressional Add Totals for all Projects

FY 2016	FY 2017
8.195	-
8.195	-
8.195	-

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the Secretary Of Defense										Date: May 2017		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502D8Z / <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>				Project (Number/Name) P502 / <i>SBIR</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
P502: <i>SBIR</i>	156.792	54.629	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2016	FY 2017	FY 2018
Title: SBIR										54.629	-	-
Description: A set-aside program for small business to engage in defense R&D with potential for commercialization.												
FY 2016 Accomplishments: Program accomplishments will be provided at the end of FY17.												
Accomplishments/Planned Programs Subtotals										54.629	-	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the Secretary Of Defense										Date: May 2017		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502D8Z / Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)				Project (Number/Name) P500 / STTR			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
P500: STTR	6.290	8.195	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2016	FY 2017
Congressional Add: Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)	8.195	-
FY 2016 Accomplishments: Program accomplishments will be provided at the end of FY17.		
Congressional Adds Subtotals	8.195	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A