UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Office of the Secretary Of Defense

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:

PE 0605128D8Z I Classified Program

RDT&E Management Support

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	387.215	115.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
128: Classified Program	387.215	115.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	115.000	0.000	0.000	-	0.000
Current President's Budget	115.000	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: Classified Program Congressional Add: Classified

	FY 2016	FY 2017
	115.000	-
Congressional Add Subtotals for Project: 128	115.000	-
Congressional Add Totals for all Projects	115.000	-

Change Summary Explanation

N/A

PE 0605128D8Z: Classified Program Office of the Secretary Of Defense

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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Office of the Secr	etary Of Defense	Date: May 2017
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0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:	PE 0605128D8Z I Classified Program	
RDT&E Management Support		

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017
Congressional Add: Classified	115.000	-
FY 2016 Accomplishments: Classified		
Congressional Adds Subtotals	115.000	-

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

None