

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Advanced Research Projects Agency	Date: May 2017
--	-----------------------

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605001E / <i>MISSION SUPPORT</i>
--	--

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.000	69.244	63.769	-	63.769	66.051	66.560	66.453	67.431	-	-
MST-01: <i>MISSION SUPPORT</i>	-	0.000	69.244	63.769	-	63.769	66.051	66.560	66.453	67.431	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is budgeted in the Management Support Budget Activity as it provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction. Mission support administrative costs were previously budgeted in PE 0605898E, Project MH-01.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	0.000	69.244	71.293	-	71.293
Current President's Budget	0.000	69.244	63.769	-	63.769
Total Adjustments	0.000	0.000	-7.524	-	-7.524
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	-7.524	-	-7.524

Change Summary Explanation

FY 2016: N/A

FY 2017: N/A

FY 2018: Decrease reflects funding realignment to Management Headquarters - R&D for Management Headquarters Activities (MHA) service support contracts and civilian personnel repricing.

<u>C. Accomplishments/Planned Programs (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<i>Title:</i> Mission Support	-	69.244	63.769
<i>Description:</i> Mission Support			

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Advanced Research Projects Agency		Date: May 2017	
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0605001E / <i>MISSION SUPPORT</i>	
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017
<i>FY 2017 Plans:</i> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. . <i>FY 2018 Plans:</i> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements.			
Accomplishments/Planned Programs Subtotals		-	69.244
D. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
E. Acquisition Strategy N/A			
F. Performance Metrics N/A			