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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Missile Defense Agency	Date: May 2017
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604879C <i>I Ballistic Missile Defense Sensor Test</i>
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	60.048	83.597	83.250	84.239	-	84.239	65.886	76.218	68.231	56.579	Continuing	Continuing
MT11: <i>BMDS Radars Test</i>	60.048	79.839	78.430	80.837	-	80.837	62.719	72.677	64.937	53.872	Continuing	Continuing
MD40: <i>Program Wide Support</i>	-	3.758	4.820	3.402	-	3.402	3.167	3.541	3.294	2.707	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

N/A

A. Mission Description and Budget Item Justification

MDA Sensors executes a robust test program that includes flight and ground tests to support both strategic and regional BMDS capabilities against medium- and long-range threats. The Sensors elements of the Ballistic Missile Defense System (BMDS) Integrated Master Test Plan (IMTP) are intended to demonstrate the integrated missile defense capabilities under development to ensure the capabilities delivered to the Warfighter are operationally effective, suitable, and survivable. The Sensors Test Program Element specifically includes the planning, execution, and analysis of flight and ground tests and the associated infrastructure.

The Sensors test program (FY 2016-2018) provides data required for the Technical Capability Declaration for EPAA Phase III Robust Intermediate Range Ballistic Missile (IRBM) Defense, Enhanced Homeland Defense, and Mid-term discrimination improvements. It also supports Operational Test and Evaluation of the regional and strategic BMDS architecture that will be fielded at the end of Calendar Year 2018 (CY 2018).

The Sensors test program (FY 2019-2021) will support Long Range Discrimination Radar (LRDR) integration into BMDS, GMD Redesigned Kill Vehicle (RKV) developmental testing, Mid- and Far-term discrimination improvements, and Operational Test and Evaluation of the theater/regional and strategic BMDS architecture that will be fielded at the end of Calendar Year 2021 (CY 2021).

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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Missile Defense Agency				Date: May 2017	
Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)		PE 0604879C I Ballistic Missile Defense Sensor Test			
B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	83.597	83.250	87.346	-	87.346
Current President's Budget	83.597	83.250	84.239	-	84.239
Total Adjustments	0.000	0.000	-3.107	-	-3.107
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustment	0.000	0.000	-3.107	-	-3.107
Change Summary Explanation					
The decrease in FY2018 from PB17 to PB18 reflects a schedule change to align with the Integrated Master Test Plan (IMTP).					

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0604879C / Ballistic Missile Defense Sensor Test				Project (Number/Name) MT11 / BMDS Radars Test			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
MT11: BMDS Radars Test	60.048	79.839	78.430	80.837	-	80.837	62.719	72.677	64.937	53.872	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note N/A												
A. Mission Description and Budget Item Justification This project provides activities for planning, analysis and execution of BMDS flight test events, including pre- and post-test ground testing such as Digital and Hardware-in-the-Loop (HWIL) Pre-Mission Tests (PMTs) and Post-Flight Reconstruction (PFR). Sensor's Test provides planning, analysis and execution for BMDS system level ground tests identified in the Integrated Master Test Plan (IMTP). Test infrastructure funding provides for HWIL labs and program management required to operate and maintain a flight and ground test capability.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2016	FY 2017	FY 2018
Title: Flight Test Execution Articles: Description: Flight Test Execution includes test planning, pre-flight analysis, transportation of radars, test execution, and post-flight analysis for Sensors participation in BMDS Flight Tests in accordance with the BMDS Integrated Master Test Plan (IMTP). Specific and/or unique accomplishments to each FY are as follows: FY 2016 Accomplishments: -Completed Sensors participation in FTO-03 E2a, GM CTV-02+, and FTX-21. -Continued planning Sensors participation in FTG-15. -Continued planning Sensors participation in FTT-18 and FTT-15. FY 2017 Plans: SEE ABOVE FY 2018 Plans: SEE ABOVE										34.297	32.834	35.634
										-	-	-
Title: Ground Test Execution Articles:										23.441	27.686	28.500
										-	-	-

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017		
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604879C / Ballistic Missile Defense Sensor Test	Project (Number/Name) MT11 / BMDS Radars Test		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017	FY 2018
<p>Description: Ground Test Execution includes event planning, asset integration, execution and post-mission analysis for Sensors participation in BMDS Ground Tests in accordance with the BMDS Integrated Master Test Plan. Specific and/or unique accomplishments to each FY are as follows:</p> <p>FY 2016 Accomplishments: -Completed Sensors participation in the GT-06 campaign, GTI-ISR(16), and GT-07a Early Integration Event -Continued planning Sensors participation in the GT-07a campaign</p> <p>FY 2017 Plans: SEE ABOVE</p> <p>FY 2018 Plans: SEE ABOVE</p>				
<p>Title: Test Resources</p> <p>Articles:</p> <p>Description: Test Resources efforts include configuration and maintenance of Sensors Hardware-in-the-Loops (HWILs) for use in Ground Test execution (BMDS and element developmental testing) and in BMDS Flight Test Execution Pre-Mission Testing. Test Resources also provide support for evolving Objective Stimulation Framework (OSF) (software upgrades) integration into the BMDS HWIL Ground Test Execution and Flight Test Execution. Specific and/or unique accomplishments to each FY are as follows:</p> <p>FY 2016 Accomplishments: -Completed support for Single Stimulation Framework (SSF) (software upgrades) integration into the BMDS HWIL Ground Test Execution -Supported cyber security initiatives for the BMDS Missile Defense Agency Windows 10 implementation</p> <p>FY 2017 Plans: SEE ABOVE</p> <p>FY 2018 Plans: SEE ABOVE</p>		22.101 -	17.910 -	16.703 -
Accomplishments/Planned Programs Subtotals		79.839	78.430	80.837

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency										Date: May 2017	
Appropriation/Budget Activity 0400 / 4				R-1 Program Element (Number/Name) PE 0604879C / Ballistic Missile Defense Sensor Test				Project (Number/Name) MT11 / BMDs Radars Test			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• 0603179C: Advanced C4ISR	9.661	3.626	0.000	-	0.000	0.000	0.000	0.000	0.000	0	13.287
• 0603884C: Ballistic Missile Defense Sensors	233.020	230.077	247.345	-	247.345	247.643	362.850	401.267	497.503	Continuing	Continuing
• 0603896C: Ballistic Missile Defense Command and Control, Battle Management & Communication	425.996	456.267	430.115	-	430.115	461.275	501.956	496.411	514.139	Continuing	Continuing
• 0603898C: Ballistic Missile Defense Joint Warfighter Support	47.566	47.776	48.954	-	48.954	49.524	52.628	53.573	54.636	Continuing	Continuing
• 0603904C: Missile Defense Integration and Operations Center (MDIOC)	46.191	54.750	53.265	-	53.265	54.505	57.588	58.574	59.738	Continuing	Continuing
• 0603907C: Sea Based X-Band Radar (SBX)	81.265	93.287	130.695	-	130.695	114.545	126.250	97.666	97.659	Continuing	Continuing
• 0603914C: Ballistic Missile Defense Test	290.267	293.441	305.791	-	305.791	295.042	351.626	336.137	334.678	Continuing	Continuing
• 0604873C: Long Range Discrimination Radar (LRDR)	132.278	173.162	357.659	-	357.659	135.187	52.218	50.843	119.803	Continuing	Continuing
• 13999903: Planning and Design, Defense Wide	0.000	8.233	8.397	-	8.397	8.525	8.822	0.000	0.000	Continuing	Continuing
• D1400634: Upgrade Early Warning Radar (UEWR), Clear AFS, AK	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0	0
Remarks											
D. Acquisition Strategy											
Test & Evaluation projects use multiple existing development contracts depending on the system(s) involved in the testing.											
E. Performance Metrics											
N/A											

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0604879C / Ballistic Missile Defense Sensor Test						Project (Number/Name) MT11 / BMDS Radars Test			
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Remarks N/A															
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Flight Test Execution - AN/TPY-2 & SBX FT	SS/CPFF	Raytheon : MA	22.332	22.811		12.260	Mar 2017	21.943	Mar 2018	-		21.943	Continuing	Continuing	Continuing
Flight Test Execution - FT Security, Site Activation & Deployments	Various	Various : HI, CO, AL	3.356	11.486		10.202	Jan 2017	12.507	Jan 2018	-		12.507	Continuing	Continuing	Continuing
Flight Test Execution - LRDR FT	SS/TBD	Lockheed Martin : NJ	0.000	0.000		0.000		0.032	Nov 2017	-		0.032	Continuing	Continuing	Continuing
Flight Test Execution - UEWR/CD FT	C/FPIF	deciBel : AL	0.000	0.000		10.372	Nov 2016	1.152	Nov 2017	-		1.152	Continuing	Continuing	Continuing
Ground Test Execution - AN/TPY-2 & SBX GT	SS/CPFF	Raytheon : MA	15.574	19.117	Nov 2015	13.714	Feb 2017	20.518	Feb 2018	-		20.518	Continuing	Continuing	Continuing
Ground Test Execution - UEWR/CD GT	C/FPIF	deciBel : AL	2.893	4.324	Jan 2016	13.972	Jan 2017	7.982	Jan 2018	-		7.982	Continuing	Continuing	Continuing
Test Resources - AN/TPY-2 & SBX SSF Integration & Infrastructure, Sys Test Lab	SS/CPFF	Raytheon : MA	11.119	16.315	Dec 2015	14.121	Dec 2016	12.770	Dec 2017	-		12.770	Continuing	Continuing	Continuing
Test Resources - Cyber Win10 Implementation - MDDC Lab Analysis Infrastructure	C/IDIQ	Analytical Services, Inc. : AL	0.000	0.825	Jun 2016	0.000		0.000		-		0.000	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity						R-1 Program Element (Number/Name)				Project (Number/Name)					
0400 / 4						PE 0604879C / Ballistic Missile Defense Sensor Test				MT11 / BMDs Radars Test					
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Resources - Cybersecurity - BGTC and SBIRS	C/IDIQ	Northrop Grumman Space & Mission System : CO	0.000	1.600	Jun 2016	0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Test Resources - Cybersecurity - Tactical Communication Environment Segment (TCES)	MIPR	SPAWAR : CA	0.000	0.190	Jun 2016	0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Test Resources - UEWR SSF Integration & Infrastructure, Sys Test Lab	C/FPIF	deciBel : AL	4.774	3.171	Nov 2015	3.789	Nov 2016	3.933	Nov 2017	-		3.933	Continuing	Continuing	Continuing
Subtotal			60.048	79.839		78.430		80.837		-		80.837	-	-	-
Remarks															
N/A															
Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Remarks															
N/A															
			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			60.048	79.839		78.430		80.837		-		80.837	-	-	-
Remarks															
N/A															

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Missile Defense Agency										Date: May 2017														
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0604879C / Ballistic Missile Defense Sensor Test										Project (Number/Name) MT11 / BMDS Radars Test									
Significant Event Complete ▲ Significant Event Planned △					Milestone Decision Complete ★ Milestone Decision Planned ☆					Element Test Complete ◆ Element Test Planned ◇					System Level Test Complete ● System Level Test Planned ○					Complete Activity ◆ Planned Activity ◇				
					FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022							
GM CTV-02 Plus (GM, Intercept Flight Test)					▲																			
FTX-21 (AEG IS SBT, Target Only Flight Test)					◆																			
GTI-06 Part 2 (BMDS Ground Test)					◆																			
GTI-ISR (16) (BMDS Ground Test)					◆																			
GTD-06 Part 2 (BMDS Ground Test)						◆																		
FTG-15 (GM, Intercept Flight Test)							△																	
GTI-07a (BMDS Ground Test)							◇	◇																
GTD-07a (BMDS Ground Test)								◇																
FTM-29 (AEGIS 5.1, Intercept Flight Test)									△															
FTX-35 (TH, Target Only Flight Test)									△															
FTX-36 (TH, Patriot Target Only Flight Test)									△															
GTI-07b (E/C) (BMDS Ground Test)									◇	◇														
FT0-03 E1 (OTA, Intercept Flight Test)									△															
FTG-11 (IOT&E) (GM, Intercept Flight Test)										△														
GTD-07b (E/C) (BMDS Ground Test)										◇	◇													
GTI-07b (N/P) (BMDS Ground Test)											◇													
GTI-ISR (18) (BMDS Ground Test)											△													
FT0-03 E2 (OTA, Intercept Flight Test)												△												
GTD-07b (N/P) (BMDS Ground Test)												◇	◇											
FTX-23 (AEGIS 5.1, Target Only Flight Test)													△											
FTX-27 (SN, Target Only Flight Test)													△											
GTI-08 (E/C) (BMDS Ground Test)													◇	◇										
GTI-08 (N/P)(BMDS Ground Test)														◇	◇									
FTT-19 (TH, Intercept Flight Test)															△									

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Missile Defense Agency										Date: May 2017														
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0604879C / Ballistic Missile Defense Sensor Test										Project (Number/Name) MT11 / BMDS Radars Test									
Significant Event Complete ▲		Significant Event Planned △		Milestone Decision Complete ★		Milestone Decision Planned ☆		Element Test Complete ◆		Element Test Planned ◇		System Level Test Complete ●				System Level Test Planned ○		Complete Activity ◆				Planned Activity ◇		
					FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022							
GTD-08 (E/C) (BMDS Ground Test)																								
GTD-08 (N/P) (BMDS Ground Test)																								
GT-21 Sprint 1 (BMDS Ground Test)																								
FTG-17 (IOT&E) (GM, Intercept Flight Test)																								
GT-21 Sprint 2 (BMDS Ground Test)																								
GT-21 Sprint 3 (BMDS Ground Test)																								
FTX-26 (SN, Target Only Flight Test)																								
GT-21 Sprint 4 (BMDS Ground Test)																								
GTI-ISR (21) (BMDS Ground Test)																								
FTT-21 (TH, Intercept Flight Test)																								
GT-21 Sprint 5 (BMDS Ground Test)																								
GT-21 Sprint 6 (BMDS Ground Test)																								
FTG-18 (GM, Intercept Flight Test)																								
GT-22 Sprint 1 (BMDS Ground Test)																								
GT-22 Sprint 2 (BMDS Ground Test)																								
GT-22 Sprint 3 (BMDS Ground Test)																								
FTM-35 (AEGIS 5.1, Intercept Flight Test)																								
FTX-28 E1 (TH, Target Only Flight Test)																								
FTX-28 E2 (TH, Target Only Flight Test)																								
FTX-28 E3 (TH, Target Only Flight Test)																								
GT-22 Sprint 4 (BMDS Ground Test)																								
GTD-22 (E/C) (BMDS Ground Test)																								

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Missile Defense Agency			Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604879C / <i>Ballistic Missile Defense Sensor Test</i>	Project (Number/Name) MT11 / <i>BMDS Radars Test</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
GM CTV-02 Plus (GM, Intercept Flight Test)	2	2016	2	2016
FTX-21 (AEG IS SBT, Target Only Flight Test)	3	2016	3	2016
GTI-06 Part 2 (BMDS Ground Test)	3	2016	3	2016
GTI-ISR (16) (BMDS Ground Test)	3	2016	3	2016
GTD-06 Part 2 (BMDS Ground Test)	4	2016	4	2016
FTG-15 (GM, Intercept Flight Test)	3	2017	3	2017
GTI-07a (BMDS Ground Test)	3	2017	4	2017
GTD-07a (BMDS Ground Test)	4	2017	4	2017
FTM-29 (AEGIS 5.1, Intercept Flight Test)	1	2018	1	2018
FTX-35 (TH, Target Only Flight Test)	2	2018	2	2018
FTX-36 (TH, Patriot Target Only Flight Test)	2	2018	2	2018
GTI-07b (E/C) (BMDS Ground Test)	2	2018	3	2018
FT0-03 E1 (OTA, Intercept Flight Test)	3	2018	3	2018
FTG-11 (IOT&E) (GM, Intercept Flight Test)	4	2018	4	2018
GTD-07b (E/C) (BMDS Ground Test)	4	2018	1	2019
GTI-07b (N/P) (BMDS Ground Test)	1	2019	1	2019
GTI-ISR (18) (BMDS Ground Test)	1	2019	1	2019
FT0-03 E2 (OTA, Intercept Flight Test)	2	2019	2	2019
GTD-07b (N/P) (BMDS Ground Test)	3	2019	4	2019
FTX-23 (AEGIS 5.1, Target Only Flight Test)	4	2019	4	2019
FTX-27 (SN, Target Only Flight Test)	4	2019	4	2019
GTI-08 (E/C) (BMDS Ground Test)	4	2019	1	2020

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Missile Defense Agency				Date: May 2017	
Appropriation/Budget Activity 0400 / 4		R-1 Program Element (Number/Name) PE 0604879C / <i>Ballistic Missile Defense Sensor Test</i>		Project (Number/Name) MT11 / <i>BMDS Radars Test</i>	
		Start		End	
Events	Quarter	Year	Quarter	Year	
GTI-08 (N/P)(BMDS Ground Test)	2	2020	3	2020	
FTT-19 (TH, Intercept Flight Test)	3	2020	3	2020	
GTD-08 (E/C) (BMDS Ground Test)	3	2020	4	2020	
GTD-08 (N/P) (BMDS Ground Test)	1	2021	1	2021	
GT-21 Sprint 1 (BMDS Ground Test)	1	2021	1	2021	
FTG-17 (IOT&E) (GM, Intercept Flight Test)	1	2021	1	2021	
GT-21 Sprint 2 (BMDS Ground Test)	2	2021	2	2021	
GT-21 Sprint 3 (BMDS Ground Test)	2	2021	3	2021	
FTX-26 (SN, Target Only Flight Test)	3	2021	3	2021	
GT-21 Sprint 4 (BMDS Ground Test)	3	2021	3	2021	
GTI-ISR (21) (BMDS Ground Test)	3	2021	3	2021	
FTT-21 (TH, Intercept Flight Test)	4	2021	4	2021	
GT-21 Sprint 5 (BMDS Ground Test)	4	2021	4	2021	
GT-21 Sprint 6 (BMDS Ground Test)	4	2021	4	2021	
FTG-18 (GM, Intercept Flight Test)	1	2022	1	2022	
GT-22 Sprint 1 (BMDS Ground Test)	1	2022	1	2022	
GT-22 Sprint 2 (BMDS Ground Test)	2	2022	2	2022	
GT-22 Sprint 3 (BMDS Ground Test)	2	2022	2	2022	
FTM-35 (AEGIS 5.1, Intercept Flight Test)	3	2022	3	2022	
FTX-28 E1 (TH, Target Only Flight Test)	3	2022	3	2022	
FTX-28 E2 (TH, Target Only Flight Test)	3	2022	3	2022	
FTX-28 E3 (TH, Target Only Flight Test)	3	2022	3	2022	
GT-22 Sprint 4 (BMDS Ground Test)	3	2022	3	2022	
GTD-22 (E/C) (BMDS Ground Test)	4	2022	4	2022	

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0604879C / Ballistic Missile Defense Sensor Test				Project (Number/Name) MD40 / Program Wide Support			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
MD40: Program Wide Support	-	3.758	4.820	3.402	-	3.402	3.167	3.541	3.294	2.707	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Beginning in FY 2016, Program Wide Support (PWS) was proportionately allocated to Ballistic Missile Defense Sensor Test. In FY 2017 and FY 2018 Program Wide Support reflects proportional changes as a result of budget changes to the Ballistic Missile Defense Sensor Test Program.

A. Mission Description and Budget Item Justification

PWS contains non-headquarters management costs in support of MDA functions and activities across the entire BMDS. It Includes Government Civilians, and Contract Support Services. This provides integrity and oversight of the BMDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes Global Deployment personnel and support performing deployment site preparation and activation and, provides facility capabilities for MDA Executing Agent locations. Other MDA wide costs includes: physical and technical security; civilian drug testing; audit readiness; the Science, Technology, Engineering, and Mathematics (STEM) program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations; data and unified communications support; supplies and maintenance; materiel and readiness and central property management of equipment; and similar operating expenses. PWS is allocated on a pro-rata basis and therefore, fluctuates by year based on the adjusted RDT&E profile (which excludes: 0305103C Cyber Security Initiative, 0603274C Special Programs, 0603913C Israeli Cooperative Program and 0901598C Management Headquarters).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2016	FY 2017	FY 2018
Title: Program Wide Support	3.758	4.820	3.402
Articles:	-	-	-
Description: N/A			
FY 2016 Accomplishments: - Beginning in FY 2016, Program Wide Support was redistributed across RDT&E Program Elements with a proportional allocation to Ballistic Missile Defense Sensor Test			
FY 2017 Plans: N/A			
FY 2018 Plans: N/A			
Accomplishments/Planned Programs Subtotals	3.758	4.820	3.402

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604879C / <i>Ballistic Missile Defense Sensor Test</i>	Project (Number/Name) MD40 / <i>Program Wide Support</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017		
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0604879C / <i>Ballistic Missile Defense Sensor Test</i>				Project (Number/Name) MD40 / <i>Program Wide Support</i>				

Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Wide Support - Agency Operations Management	Allot	Various : Multi: AL, VA	0.000	0.000		0.096	Jul 2017	0.068	Jul 2018	-		0.068	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (Reqn)	MIPR	Various : Multi: AL, VA	0.000	3.758		4.724	Aug 2017	3.334	Aug 2018	-		3.334	Continuing	Continuing	Continuing
Subtotal			0.000	3.758		4.820		3.402		-		3.402	-	-	-

Remarks N/A															
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	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	3.758	4.820	3.402	-	3.402	-	-	-

Remarks N/A									
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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Missile Defense Agency															Date: May 2017																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Missile Defense Agency			Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604879C / <i>Ballistic Missile Defense Sensor Test</i>	Project (Number/Name) MD40 / <i>Program Wide Support</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MD40 Program-Wide Support	1	2016	4	2022