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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Office of the Secretary Of Defense	Date: May 2017
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604342D8Z I <i>Defense Technology Offset</i>
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	71.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
841: <i>Defense Technology Offset</i>	0.000	71.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Note
This program element is a new start in FY 2016 based on an increase in the FY 2016 Omnibus.

A. Mission Description and Budget Item Justification

Funds will be used to support the acceleration of the fielding or commercialization of offset technologies that would help counter the technological advantage of potential adversaries. Examples of offset technology areas include directed energy, low-cost high speed munitions, autonomous systems, undersea warfare, cyber technology, and intelligence data analysis. These funds will enable the Department to build and maintain the military technological superiority of the United States.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	75.000	0.000	0.000	-	0.000
Current President's Budget	71.500	0.000	0.000	-	0.000
Total Adjustments	-3.500	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-3.500	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 841: *Defense Technology Offset*

Congressional Add: *Defense Technology Offset*

	<u>FY 2016</u>	<u>FY 2017</u>
	71.500	-
Congressional Add Subtotals for Project: 841	71.500	-
Congressional Add Totals for all Projects	71.500	-

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the Secretary Of Defense										Date: May 2017		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0604342D8Z / <i>Defense Technology Offset</i>				Project (Number/Name) 841 / <i>Defense Technology Offset</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
841: <i>Defense Technology Offset</i>	0.000	71.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
This program element is a new start in FY 2016 based on an increase in the FY 2016 Omnibus.

A. Mission Description and Budget Item Justification
Funds will be used to support the acceleration of the fielding or commercialization of offset technologies that would help counter the technological advantage of potential adversaries. Examples of offset technology areas include directed energy, low-cost high speed munitions, autonomous systems, undersea warfare, cyber technology, and intelligence data analysis. These funds will enable the Department to build and maintain the military technological superiority of the United States.

<u>B. Accomplishments/Planned Programs (\$ in Millions)</u>	FY 2016	FY 2017
<i>Congressional Add:</i> Defense Technology Offset	71.500	-
<i>FY 2016 Accomplishments:</i> Funds will be used to support the acceleration of the fielding or commercialization of offset technologies that would help counter the technological advantage of potential adversaries. Examples of offset technology areas include directed energy, low-cost high speed munitions, autonomous systems, undersea warfare, cyber technology, and intelligence data analysis. These funds will enable the Department to build and maintain the military technological superiority of the United States.		
Congressional Adds Subtotals	71.500	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A