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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Missile Defense Agency	Date: May 2017
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	1,744.951	517.589	563.576	410.425	-	410.425	373.203	407.909	405.458	427.508	Continuing	Continuing
MC05: Cyber Operations	-	0.065	0.000	0.251	-	0.251	0.583	1.072	1.088	1.389	0	4.448
MT05: BMDS Targets Program	1,683.767	503.325	539.837	391.957	-	391.957	354.629	388.179	385.097	405.953	Continuing	Continuing
MD40: Program Wide Support	61.184	14.199	23.739	18.217	-	18.217	17.991	18.658	19.273	20.166	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

The decrease in FY2018 reflects re-phasing of funding for events in the BMDS Integrated Master Test Plan and includes reduced contract spending for Mission Support Services in accordance with Department Service Requirement Review Board reductions through increased competition.

A. Mission Description and Budget Item Justification

The Ballistic Missile Defense System (BMDS) Targets Program provides centrally managed targets and countermeasures development and procurement for a cost effective, integrated system-level approach to BMDS testing. The Targets Program has realized past and future savings by centralized competition and management of targets and countermeasures using efficient acquisition strategies and lot buys resulting in economies of scale. Based on engineering assessments of threat intelligence data, the BMDS Targets Program develops, builds, and supports the launch of Short Range Ballistic Missile (SRBM: Less than 1000 Kilometer range) targets, Medium Range Ballistic Missile (MRBM: 1000-3000 Kilometer Range) targets, Intermediate Range Ballistic Missile (IRBM: 3000-5500 Kilometer Range) targets, Intercontinental Ballistic Missile (ICBM: Greater than 5500 Kilometer range) targets, and Multi-Class Components to test, verify, and validate the performance of the BMDS against threats. MDA's BMDS Targets Program provides an economical and reliable inventory of targets which are representative of feasible future threats and support demonstration of the capability of the evolving layered missile defense system in a simultaneous test and operations threat environment.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	527.563	563.576	471.059	-	471.059
Current President's Budget	517.589	563.576	410.425	-	410.425
Total Adjustments	-9.974	0.000	-60.634	-	-60.634
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-9.974	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustment	0.000	0.000	-60.634	-	-60.634

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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets	
<p><u>Change Summary Explanation</u></p> <p>The decrease in FY2018 from PB17 to PB18 reflects re-phasing of funding for events in the BMDS Integrated Master Test Plan and includes reduced contract spending for Mission Support Services in accordance with Department Service Requirement Review Board reductions through increased competition.</p>		

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MC05 / Cyber Operations			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
MC05: Cyber Operations	-	0.065	0.000	0.251	-	0.251	0.583	1.072	1.088	1.389	0	4.448
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note Project MC05 is the Defensive Cyber Operations Project established in this Program Element (PE) during PB 2018. Funds were previously reported in Project MT05 of this PE.												
A. Mission Description and Budget Item Justification The funds in this project sustain Missile Defense Agency DoD Information Assurance Certification and Accreditation Program (DIACAP), Risk Management Framework Standards, Computer Network Defense Service Provider and Controls Validation Testing activities; analysis of validation results; risk assessments and reviews of proposed Program Manager/Information Assurance Manager (PM/IAM) Plans of Action and Milestones (POA&Ms) for MDA Ballistic Missile Defense Test program. It maintains the Certification and Accreditation (C&A) data repository, capturing the DIACAP documentation (artifacts, validation results, and Information Assurance Risk Assessment results, and Designated Approving Authority (DAA) accreditation decisions) and POA&M on all MDA information systems. This project supports the monitoring and tracking of Cybersecurity mitigations detailed in Information Technology security POA&Ms. Activities include preparation of C&A documentation and accreditation recommendations to the MDA Senior Information Assurance Officer/Certification Authority (CA) and DAA. Independent Verification and Validation (IV&V) team actions ensure the availability, integrity, authentication, confidentiality and non-repudiation of the MDA mission, test and administrative systems. Activities in the Project are necessary to comply with the Federal Information Security Management Act (FISMA).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2016	FY 2017	FY 2018	
Title: Network / System Certification and Accreditation (C&A) Articles: Description: The Network/Systems Certification and Accreditation project sustains the MDA DoD Information Assurance Certification and Accreditation Program (DIACAP) and Controls Validation Testing (CVT) activities, analysis of validation results, risk assessments and reviews of proposed Program Manager/Information Assurance Manager (PM/IAM) Plans of Action and Milestones (POA&Ms) for MDA Command and Control Battle Management and Communications (C2BMC) mission systems. It maintains the Certification and Accreditation (C&A) data repository, capturing the DIACAP documentation (artifacts, validation results, and Information Assurance Risk Assessment results, and Designated Approving Authority [DAA] accreditation decisions) and POA&M on all MDA information systems. FY 2016 Accomplishments: - Conducted cyber security and information assurance engineering and architecture planning for Targets technology systems - Planned and tested the information assurance controls for Targets systems									0.065	0.000	0.251	
									-	-	-	

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MC05 / <i>Cyber Operations</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017
- Developed Technology Maturation Initiatives DoD Information Assurance Certification and Accreditation Program certification and accreditation packages <i>FY 2017 Plans:</i> N/A <i>FY 2018 Plans:</i> See FY 2016 plans above.			
Accomplishments/Planned Programs Subtotals		0.065	0.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MC05 / Cyber Operations					
Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Network / System Certification and Accreditation (C&A) - Information Assurance 1	MIPR	Missile Defense Agency : Huntsville, AL	0.000	0.038	Oct 2015	0.000		0.121	Nov 2017	-		0.121	Continuing	Continuing	Continuing
Network / System Certification and Accreditation (C&A) - Information Assurance 2	C/IDIQ	MiDAESS/TEAMS : Various	0.000	0.027	Nov 2015	0.000		0.130	Nov 2017	-		0.130	Continuing	Continuing	Continuing
Subtotal			0.000	0.065		0.000		0.251		-		0.251	-	-	-
Remarks N/A															
			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	0.065		0.000		0.251		-		0.251	-	-	-
Remarks N/A															

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Missile Defense Agency															Date: May 2017														
Appropriation/Budget Activity 0400 / 4										R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets										Project (Number/Name) MC05 / Cyber Operations									
Significant Event Complete ▲					Milestone Decision Complete ★					Element Test Complete ◆					System Level Test Complete ●					Complete Activity ◆									
Significant Event Planned △					Milestone Decision Planned ☆					Element Test Planned ◇					System Level Test Planned ○					Planned Activity ◇									
										FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022							
MC05 Cyber Activities										◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇					

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Missile Defense Agency			Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MC05 / <i>Cyber Operations</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MC05 Cyber Activities	1	2016	4	2022

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDS Targets Program			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
MT05: BMDS Targets Program	1,683.767	503.325	539.837	391.957	-	391.957	354.629	388.179	385.097	405.953	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note												
The decrease in FY2018 from PB17 to PB18 reflects re-phasing of funding for events in the BMDS Integrated Master Test Plan and includes reduced contract spending for Mission Support Services in accordance with Department Service Requirement Review Board reductions through increased competition.												
A. Mission Description and Budget Item Justification												
The mission of the MDA BMDS Targets program is to provide an economical and reliable inventory of targets that are representative of feasible future threats. These targets enable demonstration of the evolving layered missile defense system capability in operationally realistic scenarios. The BMDS Targets Program develops and acquires three target types across four target classes. The classes include: Short Range Ballistic Missiles (SRBM), Medium Range Ballistic Missiles (MRBM), Intermediate Range Ballistic Missiles (IRBM), and Intercontinental Ballistic Missiles (ICBM). The target types (Type 1-3) designate the complexity of the target within its class. Type-1 targets are simple baseline configurations. Type-2 targets have increased capability or complexity. Type-3 targets have unique configurations.												
The BMDS Targets Program develops and provides Modified Ballistic Re-Entry Vehicles (MBRV) and Countermeasures that can be used across the spectrum of target types and classes. The BMDS Targets Program provides target digital models that enable MDA weapon system program offices to simulate end to end sensor and interceptor performance during pre-mission analysis. The BMDS Targets Program also provides maintenance, aging surveillance, refurbishment, and routine testing of government furnished equipment boosters and target components.												
The BMDS Targets Program carefully plans the year of execution to assure the best use of appropriated funds. However, the BMDS Targets Program must be flexible in its execution of the program in order to respond to emerging real world threats or changes in the intelligence community estimates of when a threat will be deployed. The Targets Program must also work with BMDS systems engineers on a continuing basis to align the targets program to the BMDS capabilities as reflected in MDA's Integrated Master Test Plan (IMTP). The BMDS Targets Program makes every effort to reduce instability in contracts, production base and budget while managing in this dynamic work environment.												
The BMDS Targets Program develops and builds targets and countermeasures at multiple locations including: Courtland, AL; Orlando, FL; Huntsville, AL; and Chandler, AZ. Storage and maintenance facilities are also located throughout the country including: Huntsville, AL; White Sands, NM; Ogden, UT; Tooele, UT; Cape Canaveral Air Force Station, FL, and Courtland, AL.												
The BMDS Targets Program consists of four major areas: Consumables, Program Planning and Operations, Resources, and Flight Test Execution.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2016	FY 2017	FY 2018	
Title: Consumables - Short Range Ballistic Missiles (SRBM)									31.109	29.956	9.168	

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Appropriation/Budget Activity 0400 / 4		R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>		Project (Number/Name) MT05 / <i>BMDS Targets Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2016	FY 2017	FY 2018
<p align="right">Articles:</p> <p>Description: Consumables include SRBM target hardware development and manufacturing.</p> <p>Target development includes non-recurring engineering, MBRVs, Countermeasures, and launch support equipment for BMDS flight testing. Target development provides air, sea, and ground launch capabilities to maximize flexibility in MDA test design. Development activities include requirements decomposition, design, modeling and simulation, qualification testing, and characterization. The BMDS Targets Program Office manages target configuration, component interface specifications, range integration, reliability, mission assurance, and costs. The BMDS Targets Program ensures target designs are producible, reliable, and affordable.</p> <p>Target manufacturing includes the build of targets and target components that are required to execute the BMDS IMTP. Manufacturing includes government furnished equipment and new component acquisition, assembly, and integration. Also included are target characterization, quality and mission assurance, transportation, and logistics support. The BMDS Targets Program delivers fully assembled and integrated targets to the BMDS Test Program. Future revisions to the IMTP will likely affect target types and quantities noted in the Planned Accomplishments.</p> <p>FY 2016 Accomplishments:</p> <ul style="list-style-type: none"> -Aegis Readiness Assessment Vehicle-G (ARAV-G) - continued non-recurring engineering development efforts for booster hardware and the re-entry vehicle (RV) nose tip; initiated manufacturing of Ship Sets 1 and 2 to support pre-ship readiness reviews in FY 2017 (Ship Set 1) and FY 2018 (Ship Set 2) -Terrier, Terrier, Oriole-Extended Vehicle (TTO-E) - delivered Ship Set 1 to support pre-ship readiness review in FY 2016 and flight test in FY 2017; continued manufacturing of Ship Sets 3 and 4 to support pre-ship readiness reviews and flight tests in FY 2017 -Foreign Materiel Acquisition-1 (FMA-1) - delivered Ship Set 15 to support a flight test in FY 2016 <p>FY 2017 Plans:</p> <p>Decrease is due to the completion of non-recurring engineering efforts for the ARAV-G target.</p> <ul style="list-style-type: none"> -Aegis Readiness Assessment Vehicle-G (ARAV-G) - deliver Ship Set 1 to support pre-ship readiness review and flight test in FY 2017, continue manufacturing of Ship Set 2 to support pre-ship readiness review and flight test in FY 2018 -Juno - continue non-recurring engineering development efforts; initiate hardware purchases for Ship Set 3 to support a pre-ship readiness review in FY 2018 and flight test in FY 2019 			-	-	-

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets	Project (Number/Name) MT05 / BMDS Targets Program		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017	FY 2018
<p>-Develop and manufacture additional SRBMs, MBRVs, and Countermeasures, as required by the BMDS IMTP</p> <p>FY 2018 Plans: Decrease is due to the final efforts related to the ARAV-G targets.</p> <p>Note: Because Aegis Readiness Assessment Vehicle (ARAV) targets are being used for additional programs beyond Aegis BMD, beginning in FY 2018, targets previously given the ARAV prefix will be renamed Short Range Ballistic Missile (SRBM) Type 4 (SRBM T4), with an identifier after the T4 to show specifically which type of target is being built. For example, former ARAV-G type targets will now be known as SRBM T4-G targets.</p> <p>-Short Range Ballistic Missile T4-G (SRBM T4-G) - continue manufacturing Ship Set 2 to support pre-ship readiness review and flight test in FY 2019</p> <p>-Initiate competitive award for future low-cost targets</p> <p>-Develop and manufacture additional SRBMs, MBRVs, and Countermeasures, as required by the BMDS IMTP</p>				
<p>Title: Consumables - Medium Range Ballistic Missiles (MRBM)</p> <p align="right">Articles:</p> <p>Description: MRBM target hardware development and manufacturing is consistent with the Description found in the Consumables-SRBM section.</p> <p>Starting in FY 2017, Modified Ballistic Re-Entry Vehicle-7 (MBRV-7) efforts are being transferred to this section from the Consumables - Multi-Class section.</p> <p>FY 2016 Accomplishments:</p> <p>-MRBM Type 3 (MRBM T3) - delivered Ship Sets 3 and 4 to support pre-ship readiness reviews in FY 2016 and flight tests in FY 2016 (Ship Set 3) and FY 2017 (Ship Set 4); continued manufacturing of Ship Set 2 to support a pre-ship readiness review in FY 2017</p> <p>-MRBM Type 3 Configuration 2 (MRBM T3C2) - initiated non-recurring engineering design and development of MRBM T3C2; initiate manufacture of Ship Set 5 for delivery in FY 2018</p> <p>-Modified Ballistic Re-entry Vehicle-5 (MBRV-5) - implemented Phase II effort for MRBM T3/MBRV-5 Program; delivered Ship Sets 3 and 4 to support flight tests in FY 2016 (Ship Set 3) and FY 2017 (Ship Set 4); continued manufacturing of Ship Set 2 to support a flight test in FY 2018</p> <p>-MRBM T1/T2 - continued non-recurring engineering efforts; continued manufacturing of Ship Set 1 to support first target acceptance review and pre-ship readiness review in FY 2019; initiated long lead purchase and manufacture of Ship Sets 2-6 to</p>		123.349 -	138.654 -	99.952 -

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDs Targets Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017
<p>support pre-ship readiness reviews in FY 2019 (Ship Set 2), FY 2021 (Ship Set 3), FY 2022 (Ship Set 4), and FY 2023 (Ship Sets 5 and 6)</p> <p>-Extended Long Range Air Launch Target (E-LRALT) - completed qualification testing and prepared Ship Set 2 for delivery to support a planned flight test in FY 2017</p> <p>FY 2017 Plans: Increase is due transfer of funds previously captured in the Consumables - Multi-Class section for the MRBM costs related to the Modified Ballistic Re-Entry Vehicle-7 (MBRV-7) effort and hardware purchases for the Medium Range Ballistic Missile T3C2.</p> <p>-MRBM Type 3 (MRBM T3) - deliver Ship Set 2 to support a pre-ship readiness review in FY 2017</p> <p>-MRBM Type 3 Configuration 2 (MRBM T3C2) - continue non-recurring engineering design and development of MRBM T3C2; continue manufacturing Ship Set 5 for delivery in FY 2018; initiate manufacturing of Ship Set 6 for delivery in FY 2019</p> <p>-MBRV-7 - continue manufacturing Ship Sets 6-9 (4 MBRVs) to support Flight Test Missions in FY 2018, FY 2020, and FY 2021; additional MBRV-7s are needed to meet IMTP requirements and the Government is competing the contract, the Request for Information (RFI) was released to the public in 2015</p> <p>-MRBM T1/T2 - continue non-recurring engineering efforts; continue manufacturing Ship Set 1 to support first target acceptance review in FY 2017 and pre-ship readiness review in FY 2019; continue manufacturing Ship Sets 2-6 to support pre-ship readiness reviews in FY 2020 (Ship Set 2), FY 2021 (Ship Sets 3 and 4), FY 2022 (Ship Set 5), and FY 2023 (Ship Set 6)</p> <p>-Extended Long Range Air Launch Target (E-LRALT) - deliver Ship Set 2 to support pre-ship readiness review and flight test in FY 2017</p> <p>-Develop and manufacture additional MRBMs, Re-Entry Vehicles, and Countermeasures, as required by the BMDs IMTP</p> <p>FY 2018 Plans: Decrease is due to reduced non-recurring engineering efforts for the MRBM T1/T2 and the MRBM T3C2 targets.</p> <p>-MRBM Type 3 Configuration 2 (MRBM T3C2) - continue non-recurring engineering design and development of MRBM T3C2; continue manufacturing of Ship Set 5 and 6 for delivery in FY 2018 (Ship Set 5) and FY 2019 (Ship Set 6) and flight tests in FY 2019</p> <p>-MBRV-7 - continue recurring engineering efforts; deliver MBRV-7 front section to support MRBM T1/T2 Ship Set 3; continue manufacturing MBRV-7 front sections to support MRBM T1/T2 Ship Sets 4-6</p> <p>-MRBM T1/T2 - continue non-recurring engineering efforts; continue manufacturing Ship Set 1 to support first target acceptance review and pre-ship readiness review in FY 2019; continue manufacturing of Ship Sets 2-6 to support pre-ship readiness reviews in FY 2019 (Ship Set 2), FY 2021 (Ship Set 3), FY 2022 (Ship Set 4), and FY 2023 (Ship Sets 5 and 6)</p> <p>-Competitively award effort for MRBM Countermeasure development and build.</p> <p>-Competitively award effort for MRBM Re-Entry Vehicle development and build.</p>			

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDS Targets Program</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017	FY 2018
-Develop and manufacture additional MRBMs, Re-Entry Vehicles, and Countermeasures, as required by the BMDS IMTP				
Title: Consumables - Intermediate Range Ballistic Missiles (IRBM)		102.330	141.986	68.559
Articles:		-	-	-
Description: IRBM target hardware development and manufacturing is consistent with the Description found in the Consumables-SRBM section.				
Starting in FY 2017, Modified Ballistic Re-Entry Vehicle-8 (MBRV-8), MBRV-8 Characterization, and Countermeasures efforts associated with the IRBM are being transferred to this section from the Consumables - Multi-Class section.				
FY 2016 Accomplishments:				
-IRBM T1/T2 - delivered Ship Set 4 to support pre-ship readiness review in FY 2016; continued manufacturing and integration of Ship Sets 2 and 5-14 to support pre-ship readiness reviews in FY 2017 (Ship Sets 2 and 5), FY 2018 (Ship Sets 6-9), FY 2019 (Ship Sets 10-12), and FY 2021 (Ship Set 13 and 14); initiated production of Ship Sets 15-16 to support pre-ship readiness reviews in FY 2021				
FY 2017 Plans:				
Increase is due to transfer of funds previously captured in the Consumables - Multi-Class section for the IRBM costs related to the MBRV-8, MBRV-8 Characterization, and Countermeasures efforts. Additionally, FY 2017 hardware purchases for IRBM T1/T2 Ship Sets 13-16 contributed to the increase over FY 2016.				
-IRBM T1/T2 - deliver Ship Sets 2 and 5 to support pre-ship readiness reviews and flight tests in FY 2017; continue manufacturing and integration of Ship Sets 6-16 to support pre-ship readiness reviews in FY 2018 (Ship Sets 6-9), FY 2019 (Ship Sets 10-13), FY 2020 (Ship Set 14), and FY 2021 (Ship Sets 15 and 16)				
-MBRV-8 - deliver Ship Set 2 to support a flight test in FY 2017 and continue manufacturing Ship Sets 4-7 to support flight tests in FY 2018; perform additional characterization on the MBRV-8				
-Develop and manufacture additional IRBMs, Re-Entry Vehicles, and Countermeasures, as required by the BMDS IMTP				
FY 2018 Plans:				
Decrease is due to major hardware purchases being completed in FY 2017.				
-IRBM T1/T2 - deliver Ship Sets 6 and 7 to support flight tests in FY 2018; deliver Ship Sets 8 and 9 to support flight tests in FY 2019; continue manufacturing and integration of Ship Sets 10-16 to support pre-ship readiness reviews in FY 2020 (Ship Sets 10 and 11), FY 2021 (Ship Sets 12), FY 2022 (Ship Sets 13 and 14), and FY 2023 (Ship Sets 15 and 16)				

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017
<ul style="list-style-type: none"> -MBRV-8 - deliver Ship Sets 4 and 5 to support flight tests in FY 2018; deliver Ship Sets 6 and 7 to support flight tests in FY 2019; perform additional characterization on the MBRV-8 -Competitively award effort for IRBM Countermeasures -Competitively award effort for IRBM aeroshells -Develop and manufacture additional IRBMs, Re-Entry Vehicles, and Countermeasures, as required by the BMDS IMTP 			
Title: Consumables - Intercontinental Ballistic Missiles (ICBM) Description: ICBM target hardware development and manufacturing is consistent with the Description found in the Consumables-SRBM section. Starting in FY 2017, MBRV-8, MBRV-8 Characterization, and Countermeasures efforts associated with the ICBM are being transferred to this section from the Consumables - Multi-Class section. FY 2016 Accomplishments: -ICBM T1/T2 - delivered Ship Set 1 for first flight test currently scheduled in the Integrated Master Test Plan for second quarter FY 2017 and delivered Ship Set 2 to support pre-ship readiness review in FY 2017 for flight test in FY 2018 -Continued integration of the ICBM Ground Test Missile -Conducted Pathfinder Operation at Reagan Test Site in preparation for the first ICBM flight test FY 2017 Plans: Increase is due transfer of funds previously captured in the Consumables - Multi-Class section for the ICBM costs related to the MBRV-8, MBRV-8 Characterization, and Countermeasures efforts. -ICBM T1/T2 - continue manufacturing Ship Set 3 to support pre-ship readiness review in FY 2020; initiate manufacturing of Ship Set 4 and 5 to support pre-ship readiness reviews in FY 2021 and FY 2022 -MBRV-8 - deliver Ship Set 3 to support a flight test in FY 2017; continue manufacturing Ship Set 8 to support a flight test in FY 2019; perform additional characterization on the MBRV-8 -Continue integration of the ICBM Ground Test Missile used as a pathfinder for the Concept of Operations -Develop and manufacture additional ICBMs, Re-Entry Vehicles, and Countermeasures, as required by the BMDS IMTP FY 2018 Plans: Decrease is due to reduced hardware purchases in FY 2018.		42.264 -	63.414 -
			52.843 -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017	FY 2018
-ICBM T1/T2 - continue manufacturing Ship Set 3, 4, and 5 to support pre-ship readiness reviews in FY 2021 (Ship Set 3), FY 2022 (Ship Set 4), and FY 2023 (Ship Set 5) -MBRV-8 - continue performing characterization on the MBRV-8 -Continue integration of the ICBM Ground Test Missile used as a pathfinder for the Concept of Operations -Competitively award ICBM T2CU effort -Develop and manufacture additional ICBMs, Re-Entry Vehicles, and Countermeasures, as required by the BMDS IMTP				
Title: Consumables - Multi-Class Articles: Description: Multi-Class hardware development and manufacturing is consistent with the Description found in the Consumables-SRBM section. FY 2016 Accomplishments: -Modified Ballistic Re-Entry Vehicle-7 (MBRV-7) - continued manufacturing of Ship Sets 6-7 to support flight tests in FY 2018 and FY 2019; initiated production of Ship Sets 8 and 9 to support flight tests in FY 2019 and FY 2020 -MBRV-8 - continued manufacturing of Ship Sets 3 and 4 to support flight tests in FY 2017 (Ship Set 3) and FY 2018 (Ship Set 4); initiated production of Ship Sets 5-8 to support flight tests in FY 2018 FY 2017 Plans: Beginning in FY 2017, funds previously associated with this R2A Accomplishment are captured in the specific target class they support. -MBRV-7 efforts have been transferred to Consumables - Medium Range Ballistic Missiles (MRBM) -MBRV-8 and MBRV-8 Characterization efforts have been transferred to Consumables - Intermediate Range Ballistic Missiles (IRBM) and Intercontinental Ballistic Missiles (ICBM) -Countermeasures efforts have been transferred to Consumables - Intermediate Range Ballistic Missiles (IRBM) and Intercontinental Ballistic Missiles (ICBM) FY 2018 Plans: See FY 2017 explanation.		59.224 -	0.000 -	0.000 -
Title: Program Planning & Operations Articles: Description: Program Planning and Operations provides for government management of the Targets program. Included in this effort is program and business management, program administration, technical and testing oversight, verification of hardware and		63.188 -	67.373 -	68.111 -

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017		
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDS Targets Program</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017	FY 2018
<p>software development, government manpower and infrastructure to develop, test and sustain the BMDS Targets Program Office system and components. Other Government Agency and Federally Funded Research and Development Research Centers are used for highly specialized skill sets not available internal to Targets for specific time periods. Specific yearly accomplishments include the following:</p> <ul style="list-style-type: none"> -Provide technical and business management support activities, financial management, cost and schedule performance analysis cost estimation and analysis, and integration activities -Provide program management, subcontract management, quality assurance, verification of hardware and software development, and technical and testing oversight -Ensure Targets and Countermeasures program compliance with internal and external direction, policies, and regulations -Conduct Internal Program Plans that align with the MDA approved IMTP -Provide program and technical management of target launch operations activities to include oversight of mission planning, range coordination, and mission requirements <p>FY 2016 Accomplishments: See above.</p> <p>FY 2017 Plans: Increase over FY 2016 is due to the addition of cost sharing for Information Technology (IT) services such as end user support, portal and data services, business automation, and IT consumables.</p> <p>See above, with addition of the following:</p> <ul style="list-style-type: none"> -Provide information technology services to support management of the Targets program <p>FY 2018 Plans: See FY2017 Plans above.</p>				
<p>Title: Resources</p> <p align="right">Articles:</p> <p>Description: BMDS Target Resources consist of two sub-elements: Systems Engineering/Program Management and Logistics.</p> <p>Systems Engineering/Program Management provides technical direction to meet Target Program requirements while balancing cost, schedule, performance, and risk. It conducts functional requirements allocation to product lines, defines product line specifications/interfaces, performs configuration and data management, and follows guidelines for design reviews. It performs</p>		59.474 -	57.836 -	56.245 -

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDS Targets Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017
<p>target system analysis to verify system performance, defines target program baselines, controls flight test configurations, and conducts pre and post-flight analysis. It identifies treaty and environmental issues and develops plans for issue resolution. It provides Quality, Safety, and Mission Assurance operations to ensure compliance with Missile Defense Agency requirements for design, test, manufacturing, quality, safety and reliability to ensure high quality products are delivered for test events. It also includes Single Stimulation Framework (SSF)/Objective Simulation Framework (OSF) compatible Modeling and Simulation execution and improvements to evolve TC Modeling and Simulation capability; trajectory analyses; signature analyses and characterization; studies to assess alternative target and platform solutions; assessments of risk management; and design approval of government furnished equipment. Specific Systems Engineering Planned Accomplishments include:</p> <ul style="list-style-type: none"> -Continue Program Management and Business Operations for target components to provide a framework for overall management of the Targets program -Continue providing classified network connections to Other Government Agencies (OGAs) so their subject matter experts can be used to support Target requirements -Continue analyses of future target Launch Vehicles, Re-Entry Vehicles, and launch platforms to ensure they are threat representative and that the Agency is making use of available technology in our future designs -Continue performing Pedigree Reviews to ensure high probability of mission success -Continue information technology and classified network support to ensure sensitive target information is not compromised -Continue Software Independent Verification and Validation (IV&V) to provide risk reduction of flight missions for target systems under development, including the Intermediate Range Ballistic Missile (IRBM) and Modified Ballistic Re-Entry Vehicle-5 (MBRV-5) <p>BMDS Targets Program Logistics support provides target storage, aging surveillance, and transportation of TC hardware in support of BMDS testing. Also included are integrated logistics support for facilities, inventory maintenance, spare parts, aging surveillance, disposal, special testing for rocket motor propellants, and other hazardous material handling. This task manages and oversees accountability of all government furnished equipment and contractor acquired property. Logistics also provides common support equipment for launch vehicles, MBRVs, countermeasures, and all up integrated target rounds. It also supports launch site activations through the transportation of support equipment to various test sites. Specific Targets Logistics Planned Accomplishments include:</p> <ul style="list-style-type: none"> -Continue Multi-Class Inventory storage, aging surveillance, maintenance of existing assets, and transportation support that ensured availability of Modified Ballistic Re-entry Vehicles and ground support equipment -Conduct disposal actions of inert assets <p>FY 2016 Accomplishments:</p>			

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDs Targets Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017
See above.			
FY 2017 Plans: Decrease in FY 2017 due to Target Resource requirements for the mix of flight tests planned.			
See above.			
FY 2018 Plans: See above.			
Title: Flight Test Execution		22.387	40.618
Articles:		-	-
Description: Flight Test Execution is performed by the Target Launch Operations group. This group conducts target mission planning, coordinates target range and mission requirements, and provides target technical information to the Missile Defense Agency's General Counsel to support treaty approvals. The Target Launch Operations Group is the primary link between the target developer and the Ballistic Missile Defense System test community, incorporating target system constraints into the BMDs mission countdown and launch constraints.			
FY 2016 Accomplishments: -Conducted a Ground-Based Midcourse Defense (GMD) 3-stage Capability Enhancement II (CE-II) interceptor characterization test with an air-launched Intermediate Range Ballistic Missile (IRBM) target -Conducted a Ground-Based Midcourse Defense (GMD) 3-stage CE-II Configuration 2 (C2)/Consolidated Booster Avionics Upgrade (CBAU) CE-II Blk I Exoatmospheric Kill Vehicle (EKV) Ground-Based Interceptor engagement of a InterContinental Ballistic Missile (ICBM) target -Conducted an Aegis BMD Baseline 9.C2 (5.1) SM-3 Blk IIA missile simulated engagement of a Medium Range Ballistic Missile (MRBM) target -Conducted an Aegis BMD Baseline 9.C2 (5.1) SM-3 Blk IIA missile engagement of a Medium Range Ballistic Missile (MRBM) target -Conducted target test engineering, mission logistics, and launch operations with consistent test expertise to support operational and developmental flight testing across the Ballistic Missile Defense System Targets Program in accordance with the Integrated Master Test Plan (IMTP) in various test Major Range and Test Facilities (MRTF). -Conducted mission planning and range coordination activities, perform final target system integration and execute target missions, provided communications security equipment and management for Ballistic Missile Defense System Flight Test events			
FY 2017 Plans: Increase from FY 2016 due to mix of flight tests in the Agency's Integrated Master Test Plan.			

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDS Targets Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017
<p>--Conduct final target integration with the test range and accomplish launch operations of an ICBM target (First Flight Target) in support of a Ground-Based Midcourse Defense (GMD) 3-stage CE-II Configuration 2 (C2)/Consolidated Booster Avionics Upgrade (CBAU) CE-II Blk I Exoatmospheric Kill Vehicle (EKV) Ground-Based Interceptor engagement</p> <p>Conduct final target integration with the test range and accomplish launch operations of an ICBM target in support of a GMD salvo engagement of a 3-stage Heritage CE-II and a 3-stage Heritage CE-I GBI</p> <p>-Conduct final target integration with the test range and accomplish launch operations of a MRBM target in support of an Aegis BMD Baseline 9.C1 SM-6 Dual Interceptor salvo engagement</p> <p>-Conduct final target integration with the test range and accomplish launch operations of a MRBM target in support of an Aegis BMD SM-3 Launch on Remote engagement</p> <p>-Conduct final target integration with the test range and accomplish launch operations of a MRBM target in support of an Aegis BMD Baseline 9.C2 SM-3 Block IIA engagement</p> <p>-Conduct final target integration with the test range and accomplish launch operations of one MRBM target and one SRBM target in support of a THAAD TH3.0.0 endo-atmospheric engagement</p> <p>-Conduct final target integration with the test range and accomplish launch operations of an air launched IRBM target in support of GMD simulated engagement through Weapons Task Plan (WTP)</p> <p>-Conduct final target integration with the test range and accomplish launch operations of a SRBM target in support of an Aegis BMD Baseline 9.C2 simulated engagement</p> <p>-Conduct final target integration with the test range and accomplish launch operations of a SRBM target in support of an Aegis BMD Baseline 9.C2 SM-6 Dual Interceptor engagement</p> <p>-Conduct target test engineering and launch operations with consistent test expertise to support operational and developmental flight testing across the BMDS Targets Program in accordance with the IMTP in various test Major Range and Test Facilities (MRTF).</p> <p>-Conduct mission planning and range coordination activities, perform final target system integration and execute target missions, provided communications security equipment and management for Ballistic Missile Defense System Flight Test events</p> <p>FY 2018 Plans: Decrease is due to fewer flight tests in the Agency's Integrated Master Test Plan for FY 2018.</p> <p>-Conduct final target integration with the test range and accomplish launch operations of an ICBM target in support of Ground-Based Midcourse Defense (GMD) Initial Operational Test and Evaluation (IOT&E) demonstrating a salvo (2) engagement firing two 3-stage C1 Heritage Ground Based Interceptors with CE-I and CE-I Exo-atmospheric Kill Vehicles (EKV)</p> <p>-Conduct final target integration with the test range and accomplish launch operations of an IRBM target in support of an Aegis BMD Baseline 9.C2 SM-3 Blk IIA Engage on Remote (AN/TPY-2 Forward Based Mode)</p>			

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDs Targets Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2016	FY 2017
-Conduct final target integration with the test range and accomplish launch operations of two IRBM targets in support of an operational engagement using European Phased Adaptive Approach (EPAA) Phase 3 architecture -Conduct initial planning and final target integration with the test range and forward staging area in support of Two IRBM targets and one MRBM target in support of a BMDs Integrated Operational Test engagement using regional/theater architecture -Conduct final target integration with the test range and accomplish launch operations of Short Range Ballistic Missile (SRBM) target in support of Aegis BMD SM-6 Dual II (simultaneous engagement with AAW)			
Accomplishments/Planned Programs Subtotals		503.325	539.837
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
<p>The MDA BMDs Targets Program provides for the development and purchase of ballistic missile targets and countermeasures for the BMDs in support of the MDA's flight test program. The BMDs Targets Program requirements are derived from the BMDs Integrated Master Test Plan (IMTP).</p> <p>The BMDs Targets and Countermeasures Program Acquisition Strategy is based on three premises. The first is to utilize existing capabilities. The second is to initiate new development if there is no existing capability using firm-fixed price contracts with incentive fee based on cost, schedule and performance. The third premise is to use cost reimbursable contracts with incentive fee based on cost, schedule, and performance for new development that has high-risk.</p> <p>MDA BMDs Targets Program competitively awarded a prime contract to Orbital Sciences Corporation air-launched IRBM targets. This award included two follow-on options; one for eight IRBM targets (exercised) and another for one to six IRBM targets.</p> <p>MDA BMDs Targets Program conducted a limited competition and awarded a contract modification to Orbital Sciences Corporation for development of ICBM targets. This award included two ICBM Stage Zero Kits to be used with an existing air-launched IRBM target.</p> <p>The United States Air Force transferred the L-3 Communications/Coleman Aerospace Corporation contract for one air-launched medium range ballistic missile and one air-launched short range ballistic missile to MDA in FY 2013.</p> <p>MDA BMDs Targets Program competitively awarded a prime contract to L-3 Communications/Coleman Aerospace Corporation to provide 6 MRBM targets. This award includes one follow-on option, for up to twelve additional MRBM targets.</p>			

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDS Targets Program</i>
<p>The Aegis Readiness Assessment Vehicle (ARAV) target effort is managed by MDA BMDS Targets Program and the Naval Surface Warfare Center Port Hueneme Division White Sands (NSWC PHD WS). NSWC PHD WS has unique sounding rocket expertise and access to existing contracts managed by White Sands Missile Range that makes this a beneficial relationship for both parties. MDA BMDS Targets Program provides targets funding via Military Interdepartmental Purchase Orders that NSWC PHD WS expends on its hardware development and engineering contracts.</p> <p>MDA BMDS Targets Program is currently in various stages of planning or execution for procurement of ballistic missile targets by range class: SRBM, MRBM, IRBM, and ICBM. These targets will be procured using a Target Performance Specification to support flight test requirements as identified in the IMTP. Each target class will be solicited, evaluated, and competitively awarded independently in IMTP "need date" priority order.</p> <p>Within each target class, capabilities are further segregated and designated as a class type. Type 1, Type 2, and Type 3 capabilities are defined as follows:</p> <p>Type 1: A Type 1 target is the baseline (simple) configuration for the class. A Type 1 target satisfies the minimum target requirements to provide the baseline capability for each target class. The baseline configuration represents the complete vehicle stack-up and includes: 1-n boosters, attitude control system, test object, flight termination system, housekeeping and environmental instrumentation, and telemetry. For example, the basic configuration of an LV-2 target is representative of a Type 1 configuration in the intermediate range class.</p> <p>Type 2: A Type 2 target requires more advanced or complex performance capabilities. Type 2 capabilities may be included in the baseline Type 1 configuration or provided as configuration kits that can be added to the baseline configuration. Type 2 kits may include the following: countermeasures and associated deployment capability, enhanced targeting and aim point accuracies, selectable booster and test object dynamics, tailored separation debris, temperature sensors, hit location and miss distance instrumentation, onboard sensors, deployable fly along sensors, and/or lethality payloads. For example, the LV-2 target with countermeasures or additional payloads is representative of a Type 2 configuration in the intermediate range class.</p> <p>Type 3: A Type 3 target is a unique configuration procured in low unit quantities. Type 3 targets encompass unique threat characteristics or test conditions (i.e. Ground Based Midcourse Defense high velocity engagement scenario) not achievable with a Type 1 or Type 2 configuration.</p> <p><u>E. Performance Metrics</u> N/A</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDs Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Consumables - Short Range Ballistic Missiles (SRBM) - 1	C/CPAF	L3 Communications/ Coleman Aerospace : Orlando, FL	27.641	2.616	Nov 2015	0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Short Range Ballistic Missiles (SRBM) - 2	MIPR	Naval Surface Warfare Center, Port Hueneme : Port Hueneme, CA	30.356	25.743	Nov 2015	10.168	Nov 2016	5.316	Nov 2017	-		5.316	Continuing	Continuing	Continuing
Consumables - Short Range Ballistic Missiles (SRBM) - 6	C/CPAF	Juno Target : TBD	0.000	2.750	Jul 2016	19.788	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Short Range Ballistic Missiles (SRBM) - 7	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	20.965	0.000		0.000		1.014	Nov 2017	-		1.014	0	21.979	20.965
Consumables - Short Range Ballistic Missiles (SRBM) - 8	C/CPAF	Future Low Cost Target : TBD	0.000	0.000		0.000		2.838	Mar 2018	-		2.838	0	2.838	4.192
Consumables - Medium Range Ballistic Missiles (MRBM) - 1	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	379.167	38.580	Nov 2015	19.133	Nov 2016	22.879	Nov 2017	-		22.879	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 10	C/CPAF	Orbital Sciences Corporation : Chandler, AZ	0.000	0.000		0.000		22.517	Nov 2017	-		22.517	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 11	MIPR	Naval Surface Warfare Center : Crane, IN	0.000	0.000		0.000		0.278	Dec 2017	-		0.278	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 12	C/CPAF	Future MRBM Countermeasures : TBD	0.000	0.000		0.000		11.099	Jun 2018	-		11.099	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 13	C/CPAF	Future MRBM RFP : TBD	0.000	0.000		0.000		10.367	Jun 2018	-		10.367	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>				Project (Number/Name) MT05 / <i>BMDS Targets Program</i>					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Consumables - Medium Range Ballistic Missiles (MRBM) - 14	C/CPAF	Future MRBM RV RFP : TBD	0.000	0.000		0.000		13.300	Mar 2018	-		13.300	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 2	C/CPAF	L3 Communications/ Coleman Aerospace : Orlando, FL	116.411	60.726	Nov 2015	37.355	Nov 2016	19.397	Nov 2017	-		19.397	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 3	MIPR	Naval Surface Warfare Center, Dahlgren Division : Dahlgren, VA	0.362	0.119	Nov 2015	0.058	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 5	MIPR	White Sands Missile Range : White Sands, NM	0.016	0.380	Nov 2015	0.184	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 6	MIPR	Pacific Missile Range Facility : Barking Sands, HI	0.009	0.208	Nov 2015	0.101	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 7	MIPR	Space and Missile Defense Command : Huntsville, AL	0.740	1.078	Nov 2015	0.000		0.115	Dec 2017	-		0.115	0	1.933	0
Consumables - Medium Range Ballistic Missiles (MRBM) - 8	C/CPAF	MRBM RFP : TBD	4.992	22.258	Nov 2015	81.792	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Medium Range Ballistic Missiles (MRBM) - 9	MIPR	Defense Information Systems Agency : Fort Meade, MD	0.000	0.000		0.031	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 1	C/CPAF	Orbital Sciences Corporation : Chandler, AZ	321.664	102.330	Nov 2015	97.438	Nov 2016	38.784	Nov 2017	-		38.784	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 10	C/CPFF	Orbital/Alliant Techsystems : Magna, UT	0.000	0.000		0.000		3.842	Nov 2017	-		3.842	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDS Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 11	MIPR	Defense Finance and Accounting Services : Indianapolis, IN	0.000	0.000		0.000		0.341	Oct 2017	-		0.341	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 12	MIPR	Naval Air Weapons Station : China Lake, CA	0.000	0.000		0.000		0.759	Dec 2017	-		0.759	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 13	MIPR	Redstone Garrison : Huntsville, AL	0.000	0.000		0.000		0.040	Dec 2017	-		0.040	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 14	MIPR	Air Force Research Laboratory : Wright Patterson AFB, OH	0.000	0.000		0.000		0.055	Dec 2017	-		0.055	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 4	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	27.417	0.000		16.598	Nov 2016	1.951	Nov 2017	-		1.951	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 5	C/CPAF	Lockheed Martin Space Systems Company : United Kingdom	0.000	0.000		9.390	Nov 2016	0.882	Nov 2017	-		0.882	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 6	C/CPAF	Countermeasures RFP : TBD	0.000	0.000		3.709	Nov 2016	8.108	Jun 2018	-		8.108	Continuing	Continuing	Continuing
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 7	C/CPAF	MBRV-8 Characterization RFP : TBD	0.000	0.000		4.690	Nov 2016	9.018	Jul 2018	-		9.018	Continuing	Continuing	Continuing
Consumables - Intermediate Range	MIPR	US Army Garrison - Natick : Natick, MA	0.000	0.000		0.036	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDS Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Ballistic Missiles (IRBM) - 8															
Consumables - Intermediate Range Ballistic Missiles (IRBM) - 9	C/CPAF	Future MBRV RFP : TBD	0.000	0.000		10.125	Nov 2016	4.779	Jul 2018	-		4.779	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 1	C/CPAF	Orbital Sciences Corporation : Chandler, AZ	131.377	32.335	Nov 2015	26.823	Nov 2016	27.902	Nov 2017	-		27.902	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 10	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	0.000	0.000		11.848	Nov 2016	0.206	Nov 2017	-		0.206	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 11	FFRDC	Massachusetts Institute of Technology, Lincoln Labs : Lexington, MA	0.000	0.000		11.172	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 12	C/CPAF	MBRV-X RFP : TBD	0.000	0.000		9.690	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 13	C/CPAF	Lockheed Martin Space Systems Company : United Kingdom	0.000	0.000		0.000		3.363	Nov 2017	-		3.363	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 14	MIPR	Air Force Research Laboratory : Wright Patterson AFB, OH	0.000	0.000		0.000		0.055	Dec 2017	-		0.055	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 15	C/CPAF	ICBM T3C2 RFP : TBD	0.000	0.000		0.000		12.223	Jun 2018	-		12.223	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 16	C/CPAF	Future MBRV RFP : TBD	0.000	0.000		0.000		9.018	Jul 2018	-		9.018	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDS Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Consumables - Intercontinental Ballistic Missiles (ICBM) - 2	C/CPFF	Alliant Techsystems : Magna, UT	3.688	3.771	Nov 2015	3.801	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 3	MIPR	Defense Financial and Accounting Service : Indianapolis, IN	0.000	2.656	Nov 2015	0.000		0.000		-		0.000	0	2.656	0
Consumables - Intercontinental Ballistic Missiles (ICBM) - 4	MIPR	Naval Air Weapons Station : China Lake, CA	0.077	0.448	Nov 2015	0.080	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Intercontinental Ballistic Missiles (ICBM) - 5	MIPR	Naval Surface Warfare Center, Dahlgren Division : Dahlgren, VA	0.000	0.071	Nov 2015	0.000		0.076	Dec 2017	-		0.076	0	0.147	0
Consumables - Intercontinental Ballistic Missiles (ICBM) - 6	MIPR	Pacific Missile Range Facility : Barking Sands, HI	0.000	0.107	Nov 2015	0.000		0.000		-		0.000	0	0.107	0
Consumables - Intercontinental Ballistic Missiles (ICBM) - 7	MIPR	Redstone Garrison : Huntsville, AL	0.000	0.040	Nov 2015	0.000		0.000		-		0.000	0	0.040	0
Consumables - Intercontinental Ballistic Missiles (ICBM) - 8	MIPR	Reagan Test Site : Kwajalein Atoll	0.000	2.836	Nov 2015	0.000		0.000		-		0.000	0	2.836	0
Consumables - Multi-Class - 1	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	164.796	38.407	Nov 2015	0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Multi-Class - 2	C/CPAF	Lockheed Martin Space Systems Company : United Kingdom	18.189	3.281	Nov 2015	0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Consumables - Multi-Class - 6	C/CPAF	Associated Objects RFP : TBD	0.000	17.536	Dec 2015	0.000		0.000		-		0.000	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>				Project (Number/Name) MT05 / <i>BMDS Targets Program</i>					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Planning & Operations - Program Planning and Operations - 1	C/CPAF	Targets TEAMS Support : Huntsville, AL	121.835	30.292	Nov 2015	34.579	Nov 2016	35.948	Nov 2017	-		35.948	Continuing	Continuing	Continuing
Program Planning & Operations - Program Planning and Operations - 10	MIPR	Missile Defense Agency : Huntsville, AL	86.485	28.293	Oct 2015	28.688	Oct 2016	29.992	Oct 2017	-		29.992	Continuing	Continuing	Continuing
Program Planning & Operations - Program Planning and Operations - 12	C/FFP	Network Management Resources : Chantilly, VA	1.276	0.707	Nov 2015	0.866	Nov 2016	0.133	Nov 2017	-		0.133	Continuing	Continuing	Continuing
Program Planning & Operations - Program Planning and Operations - 13	MIPR	Naval Surface Warfare Center : Crane, IN	0.000	0.000		0.000		0.273	Nov 2017	-		0.273	Continuing	Continuing	Continuing
Program Planning & Operations - Program Planning and Operations - 6	FFRDC	Johns Hopkins University, Applied Physics Lab : Baltimore, MD	1.778	0.581	Nov 2015	0.586	Nov 2016	1.118	Dec 2017	-		1.118	Continuing	Continuing	Continuing
Program Planning & Operations - Program Planning and Operations - 7	MIPR	US Army Aviation & Missile Command : Huntsville, AL	4.345	0.930	Nov 2015	0.000		0.406	Nov 2017	-		0.406	0	5.681	0
Program Planning & Operations - Program Planning and Operations - 8	MIPR	Aviation & Missile Research, Dev & Eng Center : Huntsville, AL	4.486	1.803	Nov 2015	0.000		0.000		-		0.000	0	6.289	0
Program Planning & Operations - Program Planning and Operations - 9	MIPR	US Air Force Space & Missile Systems Center (SMC) : Albuquerque, NM	3.011	0.582	Nov 2015	2.654	Nov 2016	0.241	Nov 2017	-		0.241	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 37	FFRDC	Aerospace Corporation : El Segundo, CA	0.000	0.000		0.000		1.967	Nov 2017	-		1.967	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDs Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Resources - Resources/ Logistics - 38	MIPR	Redstone Test Center : Huntsville, AL	0.000	0.000		0.000		0.510	Nov 2017	-		0.510	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 39	MIPR	Defense Information Systems Agency : Fort Meade, MD	0.000	0.000		0.000		0.082	Dec 2017	-		0.082	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 40	MIPR	Army Information Management Command : San Antonio, TX	0.000	0.000		0.000		0.620	Dec 2017	-		0.620	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 41	MIPR	Marshall Space Flight Center : Huntsville, AL	0.000	0.000		0.000		0.010	Dec 2017	-		0.010	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 42	MIPR	Dugway Proving Ground : Dugway, UT	0.000	0.000		0.000		0.004	Dec 2017	-		0.004	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 1	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	27.431	8.850	Nov 2015	7.861	Nov 2016	6.774	Nov 2017	-		6.774	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 11	MIPR	Naval Surface Warfare Center : Crane, IN	3.806	0.000		0.000		0.040	Dec 2017	-		0.040	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 12	MIPR	Redstone Arsenal Garrison : Huntsville, AL	3.181	0.040	Nov 2015	0.040	Nov 2016	0.011	Nov 2017	-		0.011	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 16	MIPR	US Property & Fiscal Office for Arizona : Phoenix, AZ	6.565	0.429	Nov 2015	0.000		1.963	Nov 2017	-		1.963	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 17	MIPR	US Army White Sands Missile Range : White Sands, NM	0.538	0.000		0.518	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDs Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Resources - Resources/ Logistics - 18	MIPR	Defense Finance & Accounting Service : Indianapolis, IN	2.410	0.317	Nov 2015	0.323	Nov 2016	0.641	Nov 2017	-		0.641	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 2	C/CPFF	Orbital/Alliant Techsystems : Magna, UT	0.790	0.000		0.255	Nov 2016	0.982	Nov 2017	-		0.982	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 21	MIPR	US Air Force Space & Missile Systems Center (SMC) : Albuquerque, NM	7.923	9.867	Nov 2015	3.813	Nov 2016	2.474	Nov 2017	-		2.474	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 23	C/FFP	Venturi Aerospace : Huntsville, AL	2.115	0.000		0.026	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 24	C/FFP	TASC, Inc. : Albuquerque, NM	6.375	0.792	Nov 2015	0.767	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 25	MIPR	Tooele Army Depot : Tooele, UT	1.122	0.000		0.049	Nov 2016	0.446	Dec 2017	-		0.446	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 3	C/FFP	Aerojet Corporation : Albuquerque, NM	0.590	0.253	Nov 2015	0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 34	C/CPFF	Inuteq, Corp. : Beltsville, MD	0.791	0.730	Nov 2015	0.755	Nov 2016	0.791	Nov 2017	-		0.791	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 35	MIPR	Space and Naval Warfare Systems Command : San Diego, CA	0.000	0.000		0.022	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 36	MIPR	Tobyhanna Army Depot : Tobyhanna, PA	0.000	0.000		1.089	Nov 2016	1.101	Nov 2017	-		1.101	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 5	MIPR	Aviation & Missile Research, Dev & Eng Center : Huntsville, AL	7.451	1.448	Nov 2015	0.284	Nov 2016	0.268	Nov 2017	-		0.268	Continuing	Continuing	Continuing
Resources - Resources/ Logistics - 6	MIPR	Hill Air Force Base : Ogden, UT	3.948	0.000		2.030	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets					Project (Number/Name) MT05 / BMDS Targets Program				
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Resources - Resources/ Logistics - 7	MIPR	Missile Defense Agency : Huntsville, AL	6.903	0.938	Oct 2015	0.197	Oct 2016	0.119	Nov 2017	-		0.119	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 1	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	70.854	17.042	Nov 2015	17.392	Nov 2016	13.828	Nov 2017	-		13.828	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 10	FFRDC	Sandia National Laboratories : Albuquerque, NM	3.849	0.520	Dec 2015	0.549	Dec 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 14	MIPR	Naval Air Warfare Center : Point Mugu, CA	2.386	1.650	Nov 2015	1.913	Nov 2016	0.986	Nov 2017	-		0.986	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 15	MIPR	Missile Defense Agency : Huntsville, AL	0.000	0.000		1.715	Oct 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 16	TBD	L167 Support : TBD	0.000	0.000		0.000		10.263	Mar 2018	-		10.263	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 2	FFRDC	Aerospace Corporation : El Segundo, CA	11.556	2.540	Nov 2015	2.632	Nov 2016	3.382	Dec 2017	-		3.382	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 6	FFRDC	Johns Hopkins University, Applied Physics Lab : Baltimore, MD	1.933	0.782	Nov 2015	0.798	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 7	MIPR	US Air Force Space & Missile Systems Center (SMC) : Albuquerque, NM	4.995	4.183	Nov 2015	4.871	Nov 2016	0.000		-		0.000	Continuing	Continuing	Continuing
Resources - Resources/ Systems Engineering - 8	MIPR	Aviation & Missile Research, Dev & Eng Center : Huntsville, AL	35.172	9.093	Nov 2015	9.937	Nov 2016	8.983	Nov 2017	-		8.983	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDS Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Flight Test Execution - 1	MIPR	Missile Defense Agency : Huntsville, AL	0.000	0.382	Oct 2015	0.374	Oct 2016	0.319	Oct 2017	-		0.319	Continuing	Continuing	Continuing
Flight Test Execution - 10	MIPR	Hickam Field : Pearl Harbor, HI	0.000	0.205	Nov 2015	0.184	Nov 2016	0.097	Dec 2017	-		0.097	Continuing	Continuing	Continuing
Flight Test Execution - 11	MIPR	Redstone Army Airfield : Redstone Arsenal, AL	0.000	0.019	Nov 2015	0.019	Nov 2016	0.224	Dec 2017	-		0.224	Continuing	Continuing	Continuing
Flight Test Execution - 12	MIPR	Redstone Test Center : Huntsville, AL	0.000	0.115	Nov 2015	0.111	Nov 2016	0.048	Nov 2017	-		0.048	Continuing	Continuing	Continuing
Flight Test Execution - 13	C/CPAF	Orbital Sciences Corporation : Chandler, AZ	0.000	1.488	Nov 2015	2.072	Nov 2016	1.921	Nov 2017	-		1.921	Continuing	Continuing	Continuing
Flight Test Execution - 14	MIPR	Naval Air Warfare Center : Pt. Mugu, CA	0.000	0.429	Nov 2015	0.436	Nov 2016	3.435	Dec 2017	-		3.435	Continuing	Continuing	Continuing
Flight Test Execution - 15	C/CPAF	Lockheed Martin Space Systems Company : Courtland, AL	0.000	0.000		0.000		0.019	Dec 2017	-		0.019	Continuing	Continuing	Continuing
Flight Test Execution - 16	MIPR	Charleston Air Force Base : Charleston, SC	0.000	0.000		0.000		0.022	Dec 2017	-		0.022	Continuing	Continuing	Continuing
Flight Test Execution - 17	MIPR	Columbus Air Force Base : Columbus, MS	0.000	0.000		0.000		0.022	Dec 2017	-		0.022	Continuing	Continuing	Continuing
Flight Test Execution - 18	MIPR	Naval Surface Warfare Center : Dahlgren, VA	0.000	0.000		0.000		0.241	Nov 2017	-		0.241	Continuing	Continuing	Continuing
Flight Test Execution - 19	MIPR	National Security Agency : Fort Meade, MD	0.000	0.000		0.000		0.066	Dec 2017	-		0.066	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MT05 / BMDS Targets Program					
Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Flight Test Execution - 2	MIPR	Defense Finance and Accounting Services : Indianapolis, IN	0.000	6.388	Nov 2015	11.052	Nov 2016	11.323	Oct 2017	-		11.323	Continuing	Continuing	Continuing
Flight Test Execution - 3	MIPR	Pacific Missile Range Facility : Barking Sands, HI	0.000	6.281	Nov 2015	11.607	Nov 2016	1.820	Nov 2017	-		1.820	Continuing	Continuing	Continuing
Flight Test Execution - 4	MIPR	Reagan Test Site : Kwajalein Atoll	0.000	3.124	Nov 2015	6.031	Nov 2016	4.294	Nov 2017	-		4.294	Continuing	Continuing	Continuing
Flight Test Execution - 5	MIPR	Edwards Air Force Base : Lancaster, CA	0.000	2.332	Nov 2015	6.102	Nov 2016	9.198	Dec 2017	-		9.198	Continuing	Continuing	Continuing
Flight Test Execution - 6	MIPR	US Army Yuma Proving Ground : Yuma, AZ	0.000	0.285	Nov 2015	0.298	Nov 2016	1.730	Nov 2017	-		1.730	Continuing	Continuing	Continuing
Flight Test Execution - 7	MIPR	Eglin Air Force Base : Eglin AFB, FL	0.000	0.137	Nov 2015	0.167	Nov 2016	0.275	Nov 2017	-		0.275	Continuing	Continuing	Continuing
Flight Test Execution - 8	C/CPAF	L3 Communications/ Coleman Aerospace : Orlando, FL	0.000	0.727	Nov 2015	1.666	Nov 2016	0.676	Nov 2017	-		0.676	Continuing	Continuing	Continuing
Flight Test Execution - 9	MIPR	Air Force Research Laboratory : Wright Patterson AFB, OH	0.000	0.475	Nov 2015	0.499	Nov 2016	1.349	Dec 2017	-		1.349	Continuing	Continuing	Continuing
Subtotal			1,683.767	503.325		539.837		391.957		-		391.957	-	-	-
Remarks N/A															
Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency													Date: May 2017			
Appropriation/Budget Activity 0400 / 4							R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>					Project (Number/Name) MT05 / <i>BMDs Targets Program</i>				

Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
Remarks N/A																

Test and Evaluation (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-		-	-	-
Remarks N/A																

Management Services (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-		-	-	-
Remarks N/A																

			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			1,683.767	503.325		539.837		391.957		-		391.957	-	-	-
Remarks N/A															

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Missile Defense Agency										Date: May 2017														
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets										Project (Number/Name) MT05 / BMDS Targets Program									
Significant Event Complete ▲ Significant Event Planned △					Milestone Decision Complete ★ Milestone Decision Planned ☆					Element Test Complete ◆ Element Test Planned ◇					System Level Test Complete ● System Level Test Planned ○					Complete Activity ◆ Planned Activity ◇				
					FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022							
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 4)					▲																			
MRBM Type 3 Pre-Ship Readiness Review (Ship Set 3)						▲																		
LV-2 Pre-Ship Readiness Review (Ship Set 6)							▲																	
ICBM Pre-Ship Readiness Review (Ship Set 1)								▲																
MRBM Type 3 Pre-Ship Readiness Review (Ship Set 4)								▲																
ARAV-TTO-E (SRBM) Pre-Ship Readiness Review (Ship Set 1)								▲																
ARAV-TTO-E (SRBM) Pre-Ship Readiness Review (Ship Set 4)									▲															
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 2)										▲														
ELRALT Pre-Ship Readiness Review (Ship Set 2)										▲														
ARAV-TTO-E (SRBM) Pre-Ship Readiness Review (Ship Set 3)											△													
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 5)												△												
MRBM Type 3 Pre-Ship Readiness Review (Ship Set 2)													△											
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 6)														△										
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 7)															△									
ICBM Pre-Ship Readiness Review (Ship Set 2)																	△							
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 5)																		△						
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 1)																		△						
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 8)																		△						
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 9)																		△						
ARAV-G (SRBM) Pre-Ship Readiness Review (Ship Set 1)																		△						
ARAV-G (SRBM) Pre-Ship Readiness Review (Ship Set 2)																		△						
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 6)																		△						
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 2)																		△						
MRBM Type 4-E Pre-Ship Readiness Review (Ship Set 6)																		△						

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Missile Defense Agency														Date: May 2017															
Appropriation/Budget Activity 0400 / 4										R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets										Project (Number/Name) MT05 / BMDS Targets Program									
Significant Event Complete ▲					Milestone Decision Complete ★					Element Test Complete ◆					System Level Test Complete ●					Complete Activity ◆									
Significant Event Planned △					Milestone Decision Planned ☆					Element Test Planned ◇					System Level Test Planned ○					Planned Activity ◇									
										FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022							
MRBM Type 4-E Pre-Ship Readiness Review (Ship Set 7)																													
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 10)																			△										
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 7)																			△										
MRBM Type 4-E Pre-Ship Readiness Review (Ship Set 11)																			△										
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 11)																			△										
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 12)																				△									
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 8)																				△									
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 3)																					△								
ICBM Pre-Ship Readiness Review (Ship Set 3)																					△								
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 4)																							△						
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 13)																							△						
SRBM Type 4-B Pre-Ship Readiness Review (Ship Set 25)																								△					
SRBM Type 4-B Pre-Ship Readiness Review (Ship Set 26)																								△					
SRBM Type 4-B Pre-Ship Readiness Review (Ship Set 27)																								△					
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 14)																								△					
ICBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 4)																								△					

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Missile Defense Agency			Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MT05 / <i>BMDS Targets Program</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 4)	1	2016	1	2016
MRBM Type 3 Pre-Ship Readiness Review (Ship Set 3)	2	2016	2	2016
LV-2 Pre-Ship Readiness Review (Ship Set 6)	3	2016	3	2016
ICBM Pre-Ship Readiness Review (Ship Set 1)	4	2016	4	2016
MRBM Type 3 Pre-Ship Readiness Review (Ship Set 4)	4	2016	4	2016
ARAV-TTO-E (SRBM) Pre-Ship Readiness Review (Ship Set 1)	4	2016	4	2016
ARAV-TTO-E (SRBM) Pre-Ship Readiness Review (Ship Set 4)	1	2017	1	2017
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 2)	2	2017	2	2017
ELRALT Pre-Ship Readiness Review (Ship Set 2)	2	2017	2	2017
ARAV-TTO-E (SRBM) Pre-Ship Readiness Review (Ship Set 3)	3	2017	3	2017
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 5)	4	2017	4	2017
MRBM Type 3 Pre-Ship Readiness Review (Ship Set 2)	4	2017	4	2017
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 6)	2	2018	2	2018
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 7)	2	2018	2	2018
ICBM Pre-Ship Readiness Review (Ship Set 2)	3	2018	3	2018
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 5)	4	2018	4	2018
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 1)	1	2019	1	2019
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 8)	1	2019	1	2019
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 9)	1	2019	1	2019
ARAV-G (SRBM) Pre-Ship Readiness Review (Ship Set 1)	2	2019	2	2019
ARAV-G (SRBM) Pre-Ship Readiness Review (Ship Set 2)	2	2019	2	2019
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 6)	2	2019	2	2019

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Missile Defense Agency			Date: May 2017	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets		Project (Number/Name) MT05 / BMDS Targets Program	
	Start		End	
Events	Quarter	Year	Quarter	Year
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 2)	3	2019	3	2019
MRBM Type 4-E Pre-Ship Readiness Review (Ship Set 6)	3	2019	3	2019
MRBM Type 4-E Pre-Ship Readiness Review (Ship Set 7)	3	2019	3	2019
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 10)	2	2020	2	2020
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 7)	2	2020	2	2020
MRBM Type 4-E Pre-Ship Readiness Review (Ship Set 11)	3	2020	3	2020
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 11)	4	2020	4	2020
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 12)	2	2021	2	2021
MRBM Type 3/Configuration 2 Pre-Ship Readiness Review (Ship Set 8)	2	2021	2	2021
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 3)	3	2021	3	2021
ICBM Pre-Ship Readiness Review (Ship Set 3)	4	2021	4	2021
MRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 4)	2	2022	2	2022
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 13)	2	2022	2	2022
SRBM Type 4-B Pre-Ship Readiness Review (Ship Set 25)	2	2022	2	2022
SRBM Type 4-B Pre-Ship Readiness Review (Ship Set 26)	2	2022	2	2022
SRBM Type 4-B Pre-Ship Readiness Review (Ship Set 27)	2	2022	2	2022
IRBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 14)	4	2022	4	2022
ICBM Type 1/Type 2 Pre-Ship Readiness Review (Ship Set 4)	4	2022	4	2022

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency										Date: May 2017		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MD40 / Program Wide Support			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
MD40: Program Wide Support	61.184	14.199	23.739	18.217	-	18.217	17.991	18.658	19.273	20.166	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note In FY2016, FY 2017, and FY 2018 Program Wide Support reflects proportional changes as a result of budget changes to the Ballistic Missile Defense Targets. Funding in the All Prior Years column represents a summary of Prior Years Total Costs for active contracts, Military Interdepartmental Purchase Requests on the R-3.												
A. Mission Description and Budget Item Justification PWS contains non-headquarters management costs in support of MDA functions and activities across the entire BMDS. It Includes Government Civilians, and Contract Support Services. This provides integrity and oversight of the BMDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes Global Deployment personnel and support performing deployment site preparation and activation and, provides facility capabilities for MDA Executing Agent locations. Other MDA wide costs includes: physical and technical security; civilian drug testing; audit readiness; the Science, Technology, Engineering, and Mathematics (STEM) program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations; data and unified communications support; supplies and maintenance; materiel and readiness and central property management of equipment; and similar operating expenses. PWS is allocated on a pro-rata basis and therefore, fluctuates by year based on the adjusted RDT&E profile (which excludes: 0305103C Cyber Security Initiative, 0603274C Special Programs, 0603913C Israeli Cooperative Program and 0901598C Management Headquarters).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2016	FY 2017	FY 2018	
Title: Program Wide Support Articles: Description: N/A FY 2016 Accomplishments: N/A FY 2017 Plans: N/A FY 2018 Plans: N/A									14.199	23.739	18.217	
									-	-	-	
Accomplishments/Planned Programs Subtotals									14.199	23.739	18.217	

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Missile Defense Agency		Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MD40 / <i>Program Wide Support</i>
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A		

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency												Date: May 2017			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603915C / Ballistic Missile Defense Targets				Project (Number/Name) MD40 / Program Wide Support					
Support (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Wide Support - Agency Facilities and Maintenance (MIPR)	MIPR	Various Multi : AL, CO, CA, VA etc.	19.978	0.399		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Facilities and Maintenance (Reqn)	Reqn	Various Multi : AL, CO, CA, VA etc.	0.000	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Infrastructure Support (MIPR)	MIPR	Various; Multi : AL, VA	27.237	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Infrastructure Support (FFP)	C/FFP	Northrop Grumman; Multi : AL, VA	9.460	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations Management	Allot	Various; Multi : AL, CA, CO, VA	2.212	2.939	Nov 2015	0.509	Jul 2017	0.364	Jul 2018	-		0.364	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services	C/CPFF	Various : Multi:AL, CA, CO, VA	0.000	5.560	Nov 2015	8.029	Aug 2017	10.591	Aug 2018	-		10.591	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support, International, and Materiel and Readiness	MIPR	Various Multi : AK, AL, CA, CO, HI, VA	0.623	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations, Sustainment and GPC	Allot	Various, Multi : AL, CO, CA, VA etc	1.674	1.525	Dec 2015	1.500	Sep 2017	1.500	Sep 2018	-		1.500	Continuing	Continuing	Continuing
Program Wide Support - Facilities and Maintenance SRM	MIPR	Various : Multi: AK, AL, CA, VA	0.000	3.776	Jan 2016	13.701	Jan 2017	5.762	Jan 2018	-		5.762	Continuing	Continuing	Continuing
Subtotal			61.184	14.199		23.739		18.217		-		18.217	-	-	-
Remarks N/A															

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Missile Defense Agency										Date: May 2017			
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>					Project (Number/Name) MD40 / <i>Program Wide Support</i>			
	Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	61.184	14.199		23.739		18.217		-		18.217	-	-	-
Remarks N/A													

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Missile Defense Agency															Date: May 2017																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: FY 2018 Missile Defense Agency			Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603915C / <i>Ballistic Missile Defense Targets</i>	Project (Number/Name) MD40 / <i>Program Wide Support</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MD40 Program-Wide Support	1	2016	4	2022