

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Missile Defense Agency										Date: May 2017		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603906C I Regarding Trench							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	53.842	8.918	8.785	9.113	-	9.113	17.100	18.798	12.377	12.721	Continuing	Continuing
MD35: Regarding Trench	53.842	8.918	8.785	9.113	-	9.113	17.100	18.798	12.377	12.721	Continuing	Continuing
Program MDAP/MAIS Code: 362												

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	9.583	8.785	9.161	-	9.161
Current President's Budget	8.918	8.785	9.113	-	9.113
Total Adjustments	-0.665	0.000	-0.048	-	-0.048
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.447	0.000			
• SBIR/STTR Transfer	-0.218	0.000			
• Other Adjustment	0.000	0.000	-0.048	-	-0.048

Change Summary Explanation

Further program details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.