

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Missile Defense Agency **Date:** May 2017

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603891C / <i>Special Programs - MDA</i>
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	1,090.278	390.264	323.607	320.190	-	320.190	273.713	254.407	265.119	270.417	Continuing	Continuing
MD27: <i>Special Programs</i>	1,090.278	390.264	323.607	320.190	-	320.190	273.713	254.407	265.119	270.417	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	400.387	321.607	307.410	-	307.410
Current President's Budget	390.264	323.607	320.190	-	320.190
Total Adjustments	-10.123	2.000	12.780	-	12.780
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.994	0.000			
• SBIR/STTR Transfer	-9.129	0.000			
• Other Adjustment	0.000	2.000	12.780	-	12.780

Change Summary Explanation

FY 2016 to FY 2017 decrease reflects completion of work. Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

The increase in FY2018 from PB17 to PB18 reflect realignment to Department of Defense priorities. Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

FY 2017 Amended Budget Request Justification: \$+2.000M is required to address emergency warfighting readiness requirements to ensure readiness of the BMDS.