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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Office of the Secretary Of Defense										Date: May 2017		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)					PE 0603600D8Z / WALKOFF							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	88.222	88.031	98.143	101.714	-	101.714	94.341	95.249	97.078	99.082	Continuing	Continuing
600: WALKOFF	88.222	88.031	98.143	101.714	-	101.714	94.341	95.249	97.078	99.082	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	88.031	89.643	96.482	-	96.482
Current President's Budget	88.031	98.143	101.714	-	101.714
Total Adjustments	0.000	8.500	5.232	-	5.232
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Service Requirements Review Board	-	-	-5.768	-	-5.768
Directed Decrease					
• FY 2017 Request for Additional Appropriations	-	8.500	-	-	-
• Program Increase (Classified)	-	-	11.000	-	11.000

Change Summary Explanation

In FY 2017 Amended Budget Request, \$8.500 million is required to address emergency warfighting readiness requirements. Details are classified.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: WALKOFF	88.031	98.143	101.714
FY 2016 Accomplishments: Classified.			
FY 2017 Plans:			

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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Office of the Secretary Of Defense								Date: May 2017			
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603600D8Z I <i>WALKOFF</i>						
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2016	FY 2017	FY 2018	
Classified.											
FY 2018 Plans: Classified.											
Accomplishments/Planned Programs Subtotals								88.031	98.143	101.714	
D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
• 0603600D8Z O&M DW: <i>WALKOFF</i>	4.408	2.559	2.710	-	2.710	2.659	2.686	2.739	2.797	Continuing	Continuing
Remarks											
E. Acquisition Strategy Classified.											
F. Performance Metrics Classified.											

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Office of the Secretary Of Defense		Date: May 2017
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / <i>WALKOFF</i>	Project (Number/Name) 600 / <i>WALKOFF</i>
Remarks Classified.		

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Office of the Secretary Of Defense	Date: May 2017
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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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FY 2009				FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Office of the Secretary Of Defense	Date: May 2017
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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / <i>WALKOFF</i>	Project (Number/Name) 600 / <i>WALKOFF</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Classified</i>				
Classified	1	2014	4	2022