

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 Office of the Secretary Of Defense	<b>Date:</b> May 2017
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i>					<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z I <i>Retract Larch</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	39.320	105.243	181.977	171.120	-	171.120	162.440	161.412	164.546	167.933	Continuing	Continuing
P527: <i>Retract Larch</i>	39.320	105.243	181.977	171.120	-	171.120	162.440	161.412	164.546	167.933	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018 Base</u></b>	<b><u>FY 2018 OCO</u></b>	<b><u>FY 2018 Total</u></b>
Previous President's Budget	105.243	181.977	171.120	-	171.120
Current President's Budget	105.243	181.977	171.120	-	171.120
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

None.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> FY 2018 Office of the Secretary Of Defense											<b>Date:</b> May 2017		
<b>Appropriation/Budget Activity</b> 0400 / 3					<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>				<b>Project (Number/Name)</b> P527 / <i>Retract Larch</i>				
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	
P527: <i>Retract Larch</i>	39.320	105.243	181.977	171.120	-	171.120	162.440	161.412	164.546	167.933	Continuing	Continuing	
<b>A. Mission Description and Budget Item Justification</b> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.													
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>											<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Title:</b> Retarct Larch  <b>Description:</b> Not applicable. Information Classified  <b>FY 2016 Accomplishments:</b> Not applicable. Information is Classified.  <b>FY 2017 Plans:</b> Information is classified.  <b>FY 2018 Plans:</b> Information is classified.											105.243	181.977	171.120
<b>Accomplishments/Planned Programs Subtotals</b>											105.243	181.977	171.120
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A  <b>Remarks</b>  <b>D. Acquisition Strategy</b> Not Applicable. Classified  <b>E. Performance Metrics</b> Not Applicable. Classified													