Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Advanced Research Projects Agency

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3:

PE 0603286E I ADVANCED AEROSPACE SYSTEMS

Date: May 2017

Advanced Technology Development (ATD)

Appropriation/Budget Activity

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	165.764	182.327	155.406	-	155.406	162.028	176.551	181.434	180.316	-	-
AIR-01: ADVANCED AEROSPACE SYSTEMS	-	165.764	182.327	155.406	-	155.406	162.028	176.551	181.434	180.316	-	-

A. Mission Description and Budget Item Justification

The Advanced Aerospace Systems program element is budgeted in the Advanced Technology Budget Activity because it addresses high pay-off opportunities to dramatically reduce costs associated with advanced aeronautical systems and provide revolutionary new system capabilities for satisfying current and projected military mission requirements. Research and development of integrated system concepts, as well as enabling vehicle subsystems will be conducted. Studies conducted under this project include examination and evaluation of emerging aerospace threats, technologies, concepts, and applications for missiles, munitions, and vehicle systems.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	173.631	182.327	156.089	-	156.089
Current President's Budget	165.764	182.327	155.406	-	155.406
Total Adjustments	-7.867	0.000	-0.683	-	-0.683
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	-1.609	0.000			
SBIR/STTR Transfer	-6.258	0.000			
 TotalOtherAdjustments 	-	-	-0.683	-	-0.683

Change Summary Explanation

FY 2016: Decrease reflects reprogrammings and the SBIR/STTR transfer.

FY 2017: N/A

FY 2018: Decrease reflects minor program repricing.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: Tactically Exploited Reconnaissance Node (TERN)	30.391	12.000	5.000
Description: The goal of the Tactically Exploited Reconnaissance Node (TERN) program, a joint effort with the Office of Naval Research, is to develop a systems approach for, and perform technical demonstration of, a Medium-Altitude, Long-Endurance			

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C. Accomplishments/Planned Programs (\$ in Millions) **FY 2016** FY 2017 **FY 2018** Unmanned Aerial Vehicle (MALE UAV) capability from smaller ships. The program will demonstrate the technology for launch and recovery of large unmanned aircraft capable of providing persistent 24/7 Intelligence, Surveillance, and Reconnaissance (ISR) and strike capabilities at long radius orbits. By extending the ISR/strike radius and simultaneously increasing time on station beyond current capabilities from smaller ships, TERN will enable novel operational concepts including maritime surveillance and responsive, persistent deep overland ISR and strike, without requirement for forward basing. To achieve these goals, the program will create new concepts for aircraft launch and recovery, aircraft logistics and maintenance, and aircraft flight in regimes associated with maritime operating conditions. The program will culminate in a launch and recovery demonstration. Application of TERN technologies and operational concepts will enable a novel and cost efficient approach for multiple mission sets. The transition partner is the Navy. FY 2016 Accomplishments: - Completed high fidelity integrated ship-aircraft simulation. Commenced procurement of long-lead demonstrator system components. Performed detailed design of demonstrator aircraft. Began fabrication and testing of demonstrator system hardware. Initiated software in the loop / hardware in the loop build. Completed integrated testing of propulsion subsystem. Performed subsystem risk reduction demonstrations. FY 2017 Plans: - Conduct demonstrator system Critical Design Review (CDR). - Commence demonstrator system wing and fuselage fabrication. Perform demonstrator system integrated avionics testing. Conduct integrated propulsion system testing. Complete vehicle structure tooling. - Conduct vehicle structure assembly and testing. Conduct demonstrator system assembly. Initiate fabrication of second demonstrator air vehicle. FY 2018 Plans: - Conduct demonstrator system ground checkout. - Conduct demonstrator system airworthiness assessment. Conduct demonstrator system instrumentation calibration. Conduct demonstrator system first flight.

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Analyze demonstrator flight test data.

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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Advance	ed Research Projects Agency	Date: N	lay 2017	
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603286E I ADVANCED AEROSPACE SYSTEM	MS		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
 Refine demonstrator system flight control. Conduct land-based demonstrator system flight testing. Commence system integration checkout of second air vehicle demonstrator 	or.			
Title: Collaborative Operations in Denied Environment (CODE)		28.543	29.027	30.106
Description: The goal of the Collaborative Operations in Denied Environme performance, reduce cost, confound adversaries, and reduce reliance on special distributing mission functions such as sensing, communication, precision new platforms and increasing their level of autonomy. Collaboration of multiple a missions using smaller air platforms to enhance survivability, reduce overall communications range and robustness in denied environments, increase sea prosecution reaction time, and provide multi-mission capabilities by combined developing and demonstrating approaches that will expand the mission capacitollaborative behaviors, within a standard based open architecture. Potential Navy.	ace assets for navigation and communication by vigation, kinetic, and non-kinetic effects to small assets offers new possibilities to conduct military acquisition cost, create new effects, increase arch area, increase areas held at risk, reduce target ations of assets. This effort will specifically focus on abilities of legacy air assets through autonomy and			
 FY 2016 Accomplishments: Began selection of algorithms for the current leading capabilities: collabora (GPS), formation flight, simultaneous time of arrival from multiple azimuths a re-assignment to compensate for attrition, synchronized search using multiple relays or other techniques, closed loop tracking and identification, and terse allocation. Modified demonstration platform to include mission computer, mesh networks. Demonstrated release 1 collaboration algorithms in real time simulation, in tasking that maximizes system effectiveness. Developed collaborative algorithms, tactics, concepts for communication, a Evaluated algorithms, tactics, communication and interfaces, in non-real times. 	against moving targets, dynamic prioritized target le sensor types, collaborative communication using communication protocols for data fusion and task ork capable radio, and supporting hardware. Including low bandwidth sensor fusion and collaborative and human interface.			
FY 2017 Plans: - Continue software maturation through progressive software releases. - Validate software in hardware in the loop testing that includes mesh network fidelity air vehicle simulator. - Implement algorithms in first release releases of flightworthy software (releasements of the platform and objective operational platforms.	ork, mission computer, mission sensors, and high			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
 Demonstrate in-flight capabilities of release 1 focused on basic limited capa autonomy modules including formation flight, GPS denied navigation, and oth board real time sensor processing, contingency management, and mission pl Vehicles (UAVs). 	ner vehicle level autonomy modules such as on-			
 FY 2018 Plans: Validate next major software releases in flight. Perform capstone demonstration involving six live and multiple virtual aircrapackage. Demonstrate ability of single commander to insert new objectives, modify a authorization to engage simulated targets. Demonstrate the ability to integrate a software module independently devel toolkit. Collaborate with operational system owners and other partners to develop on the content of the	nd introduce new flight restrictions, and provide oped based on their published software development			
Title: Hypersonic Air-breathing Weapon Concept (HAWC)		13.500	49.500	30.000
Description: The Hypersonic Air-breathing Weapon Concept (HAWC) progradevelop and demonstrate technologies to enable transformational changes in or heavily defended targets. HAWC will pursue flight demonstration of the criair-launched hypersonic cruise missile. These technologies include advance hypersonic flight, hydrocarbon scramjet-powered propulsion to enable sustain approaches designed for high-temperature cruise, and affordable system destechnologies also extend to reusable hypersonic air platforms for applications program will leverage advances made by the previously funded Falcon, X-51 the Air Force, and HAWC technologies are planned for transition to the Air Force	responsive, long-range strike against time-critical litical technologies for an effective and affordable d air vehicle configurations capable of efficient ned hypersonic cruise, thermal management signs and manufacturing approaches. HAWC s such as global presence and space lift. The HAWC , and HyFly programs. This is a joint program with			
 FY 2016 Accomplishments: Completed preliminary design of hypersonic air-breathing missile flight dem Completed full-scale freejet propulsion system testing. Began fabrication and testing of thermal protection. Began detailed design of the hypersonic air-breathing missile flight demons Began creating test-validated performance databases to anchor demonstration. Continued detailed plans for flight testing of the air-breathing missile demonstration. 	stration system.			
FY 2017 Plans:				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
 Update test-validated performance databases to anchor demonstration ve Begin subsystem critical design of hypersonic air-breathing missile flight d Conduct preliminary traceability assessment between the HAWC demonst Conduct software architecture and algorithm design. Begin software-in-the-loop testing for the demonstration vehicle. Begin procurement of long lead hardware for hypersonic air-breathing mis Initiate flight certification reviews with the test range. Begin hardware-in-the-loop testing for the flight demonstration vehicle. Initiate full-scale flight-like freejet engine testing. 	emonstration system. tration system and the HAWC operational system.			
 FY 2018 Plans: Continue updating test-validated performance databases to anchor demore. Complete system critical design of hypersonic air-breathing missile flight of continue software-in-the-loop testing for the demonstration vehicle. Continue procurement of hardware for hypersonic air-breathing missile flight. Continue flight certification reviews with the test range. Continue hardware-in-the-loop testing for the demonstration vehicle. Continue full-scale flight-like freejet engine testing. Continue detailed plans for flight testing of the air-breathing missile demore. Begin procurement of test assets and test support equipment. Begin assembly, integration, and test of the air-breathing missile flight denore. 	lemonstration system. tht demonstration vehicle. Instration system.			
Title: Tactical Boost Glide		11.200	22.800	37.600
Description: The Tactical Boost Glide (TBG) program is a Joint DARPA / Attechnologies to enable air-launched tactical range hypersonic boost glide sy is traceable to an operationally relevant weapon that can be launched from a traceability to, and ideally compatibility, with the Navy Vertical Launch Syste include total range, time of flight, payload, accuracy, and impact velocity. The issues required to enable development of a hypersonic boost glide system or required aerodynamic and aero-thermal performance, controllability and robe system attributes and subsystems required to be effective in relevant operations to the Air Force and the Navy.	stems, including flight demonstration of a vehicle that current platforms. The program will also consider m (VLS). The metrics associated with this objective ne program will address the system and technology considering (1) vehicle concepts possessing the ustness for a wide operational envelope, (2) the ional environments, and (3) approaches to reducing			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018	
 FY 2016 Accomplishments: Completed operational analysis of the Phase I performer TBG operationa Completed baseline operational analysis of evolved Government Referen Selected TBG demonstration test range. Completed Phase I aerodynamic and aerothermal concept testing. Completed first generation aero databases. Continued risk reduction testing. Developed initial flight test plan. Updated Technology Maturation Plans (TMPs) and Risk Management Plate Completed Preliminary Design Reviews (PDR). Completed initial range safety documentation. 	ce Vehicle (GRV).				
 FY 2017 Plans: Conduct All-Up Round (AUR) aerodynamic and aerothermodynamic testing. Conduct glider aerodynamic and aerothermodynamic testing. Conduct material arcjet testing. Complete second generation aero databases. Prepare for Critical Design Review (CDR). Begin procurement of hardware for demonstration vehicles. Begin hardware in the loop (HWIL), software in the loop (SIL), and qualific. Continue detailed flight test and range safety planning, coordination, and Begin advanced operational analysis using GRV to assess new systems and Update TMPs and RMPs. 	cation testing. documentation.				
 FY 2018 Plans: Complete Critical Design Review. Conduct aeroshell thermo-structural testing. Conduct component aerothermal testing. Continue procurement of hardware for demonstration vehicles. Continue hardware in the loop (HWIL), software in the loop (SIL), and quality Begin Assembly, Integration, and Test (AI&T). Continue detailed flight test and range safety planning, coordination, and Update TMPs and RMPs. 	•				
Title: Vertical Take-Off and Landing (VTOL) Technology Demonstrator		58.800	50.500	14.700	

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- Initiate hardware/software-in-the-loop testing.

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018
 Complete vehicle management system development and avionics requirent operator/pilot stations. Select test site(s) that can accommodate full-scale hover and transition flighter than the same of the full, complete aircraft with integrated. 	ht, and finalize flight test plans.			
FY 2018 Plans: - Complete fabrication and assembly of the full, complete aircraft with integrations and required documentation. - Complete ground and tie-down testing. - Disassemble aircraft and ship to flight test location. - Initiate flight testing.	ated systems and subsystems.			
Title: Advanced Aerospace System Concepts		6.000	3.000	3.00
Description: Studies conducted under this program examine and evaluate e concepts for applicability to military use. This includes the degree and scope operations, mission utility, and warfighter capability. Studies are also conduct with possible methods and technologies to counter them. The feasibility of acresources, schedule, and technological risk, is also evaluated. The results from programs or refocus ongoing work. Topics of consideration include: methods technologies to increase precision, range, endurance, and lethality of weapon air vehicle control, power, propulsion, materials, and architectures; and paylonger.	of potential impact and improvements to military sted to analyze emerging aerospace threats along chieving potential improvements, in terms of som these studies are used, in part, to formulate future sof defeating enemy anti-aircraft attacks; munition as for a variety of mission sets; novel launch systems;			
FY 2016 Accomplishments: - Performed feasibility experiments of candidate technologies and system co - Conducted trade studies and modeling and simulation for novel technologie - Conducted proof of concept demonstrations utilizing low-cost UAVs for long	es.			
FY 2017 Plans: - Evaluate concepts of operation for enabling technology and sub-system feature. - Research sub-system performance and conduct sub-system risk reduction				
FY 2018 Plans:				
- Conduct enabling technology and sub-system feasibility experiments. Title: Advanced Full Range Engine (AFRE)				
			12.000	35.00

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017	FY 2018	
Description: The Advanced Full Range Engine (AFRE) program will establish through a two-pronged approach. AFRE will demonstrate turbine to Dual Mc Combined Cycle (TBCC) propulsion system utilizing an off-the-shelf turbine of propulsion system will be developed and demonstrated independently, follow mode transition ground test. Accomplishing these objectives will enable future changes in long range strike, high speed Intelligence, Surveillance and Recompleted in the Air Force.	ode Ramjet (DMRJ) transition of a Turbine-Based engine. Large scale components of this complex wed by a full-scale freejet TBCC propulsion system re hypersonic systems resulting in transformational				
FY 2017 Plans: - Conduct test facility startup assessment. - Complete vehicle conceptual design and define TBCC ground demonstrati - Begin preliminary design of the TBCC ground demonstration propulsion sy technology development plans. - Initiate large scale common inlet design. - Design and initiate fabrication of full-scale combustor. - Initiate full-scale common nozzle design. - Initiate integrated TBCC propulsion controls development.					
 FY 2018 Plans: Complete fabrication and initiate testing of large-scale common inlet. Complete fabrication and initiate testing of full-scale combustor. Complete fabrication of full-scale nozzle. Initiate assembly and integration of off-the-shelf turbine with full-scale nozzle. Complete integrated propulsion controls architecture. 	zle.				
Title: Aerial Reconfigurable Embedded System (ARES)		8.000	3.500	-	
Description: Current and future land and ship-to-shore operations will require on the battlefield. The Aerial Reconfigurable Embedded System (ARES) pro (VTOL), modular unmanned air vehicle that can carry a 3,000 lb. useful load fuel. ARES will enable distributed operations and access to compact, high a hostile threats and bypass ground obstructions. ARES modular capability all and deployed at the company level. This enables the flexible employment or casualty evacuation, reconnaissance, weapons platforms, and other types or resupply isolated small units. ARES is well suited for enhanced company operations.	ogram will develop a vertical take-off and landing at a range of 250 nautical miles on a single tank of lititude landing zones to reduce warfighter exposure to lows for mission modules to be quickly interchanged f many different capabilities including: cargo resupply, f operations. ARES vehicles could be dispatched to				

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D. Other Program Funding Summary (\$ in Millions)		
Remarks		
E. Acquisition Strategy N/A		
F. Performance Metrics		
Specific programmatic performance metrics are listed above in the program a	accomplishments and plans section	
opeomo programmano performanos mentos are notea above in the program e	accomplishments and plans section.	

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