

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Missile Defense Agency	Date: May 2017
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603274C / Special Program - MDA Technology
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	173.558	9.650	83.745	0.000	-	0.000	0.000	0.000	0.000	0.000	0	266.953
MD81: Special Programs - MDA Technology	173.558	9.650	83.745	0.000	-	0.000	0.000	0.000	0.000	0.000	0	266.953

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	13.908	83.745	0.000	-	0.000
Current President's Budget	9.650	83.745	0.000	-	0.000
Total Adjustments	-4.258	0.000	0.000	-	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-3.941	0.000			
• SBIR/STTR Transfer	-0.317	0.000			
• Other Adjustment	0.000	0.000	0.000	-	0.000

Change Summary Explanation

FY 2016 Reprogramming supported Special Programs Missile Defeat. Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

In FY 2018, efforts will transition to PE 0603891C. This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.