

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 Office of the Secretary Of Defense	<b>Date:</b> May 2017
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<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	<b>R-1 Program Element (Number/Name)</b> PE 0305387D8Z / Homeland Defense Technology Transfer Program
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	9.184	2.116	2.037	2.071	-	2.071	2.213	2.238	2.290	2.394	Continuing	Continuing
387: Homeland Defense Technology Transfer Program	9.184	2.116	2.037	2.071	-	2.071	2.213	2.238	2.290	2.394	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

In conjunction with Congressionally directed (Sec. 1401, P.L. 107-314) Homeland Defense Technology Transfer program, ensures a successful and balanced transfer of dual-use technology equipment and information to first responders without impeding military readiness. Accelerates dual-use tech transfer to first responders, increases effectiveness of equipment transfers to first responders, and transfers technology through a transitional effort that has dual utility to improve homeland security and enhance public safety without degrading military readiness. Meets the Congressional intent of Sec 1401, FY 2003 National Defense Authorization Act (P.L. 107-314).

**A. Mission Description and Budget Item Justification**

Continues Congressionally directed (Sec. 1401, P.L. 107-314) Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders. Works with a variety of DoD activities, interagency partners, and first responder organizations to ensure that dual-use military technology is expedited into the commercial sector for use by law enforcement, fire, and emergency medical service personnel. Works with the Military Departments and Defense Logistics Agency to ensure that appropriate excess military equipment is made available to the first responder community on an expedited basis. Fulfills Congressional intent to help improve public safety and enhance public security.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>
Previous President's Budget	2.116	2.037	2.071	-	2.071
Current President's Budget	2.116	2.037	2.071	-	2.071
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

FY 2018 adjustment made to support slighter higher projected costs.

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Title:</b> Homeland Defense Technology Transfer Program  <b>Description:</b> Provided outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensured DoD components conducted Technology Transfer programs that are appropriate for the respective component. Provided information to stakeholders on equipment and technology use and availability.  <b>FY 2016 Accomplishments:</b> - Continued efforts to implement efficiencies. - Used a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continued program outreach activities and prioritized outreach to reflect efficiencies. - Enhanced and expedited excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations.  <b>FY 2017 Plans:</b> - Continue to implement efficiencies. - Through a consortium of subject matter experts/governance councils prioritize technology transfer requirements and expedite DoD dual-use technologies. - Maintain program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations.  <b>FY 2018 Plans:</b> - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations.		2.116	2.037	2.071
<b>Accomplishments/Planned Programs Subtotals</b>		2.116	2.037	2.071
<b>D. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				

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<b>E. Acquisition Strategy</b> N/A		
<b>F. Performance Metrics</b> As stated.		