Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Office of the Secretary Of Defense

R-1 Program Element (Number/Name)

**Date:** May 2017

Appropriation/Budget Activity

PE 0305199D8Z I Net Centricity

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7:

Operational Systems Development

| COST (\$ in Millions)   | Prior<br>Years | FY 2016 | FY 2017 | FY 2018<br>Base | FY 2018<br>OCO | FY 2018<br>Total | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Cost To<br>Complete | Total<br>Cost |
|---|----------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|---------------------|---------------|
| Total Program Element   | 39.234         | 17.532  | 17.971  | 18.455          | -              | 18.455           | 19.549  | 19.748  | 20.130  | 20.580  | Continuing          | Continuing    |
| 199: GIG Evaluation Facilities<br>(GIG-EF) and GIG Enterprise-<br>Wide Systems Engineering<br>Advisory Activities | 39.234         | 17.532  | 17.971  | 18.455          | -              | 18.455           | 19.549  | 19.748  | 20.130  | 20.580  | Continuing          | Continuing    |

### A. Mission Description and Budget Item Justification

Funds will be used to provide technical analysis, systems engineering and capability management oversight of programs, projects, initiatives and activities to maximize the Department's return on investment in information technology resources and affect a comprehensive approach for assessing and procuring critical information systems from initial design, through development to capability delivery in support of improved systems performance and military operations. Emphasis is placed on the information transport, information assurance/cyber security, network and spectrum management, command and control (C2) applications, systems and services, information sharing capabilities, commercial mobile devices (CMD), applications and infrastructure, and enterprise services activities focused on the development, integration, testing and technical assessment of capabilities and applications in joint and coalition warfighter support environments. Resources support collaborative efforts to demonstrate the interoperability and performance requirements of command, control, communication, computing network, and Information Infrastructure (C4II) capabilities and programs. This program is funded under Budget Activity 7, Operational System Development.

This project provides the resources necessary to implement net centric processes and authoritative analytic methods that provide the capability to synchronize interdependent C4II capabilities across all layers (ground, air, space, maritime, cyberspace) of the joint information environment (JIE), to forecast and achieve a balance in supply and demand for network capacity, and field effective capabilities more rapidly and efficiently as an enabler for C4II capabilities applications and services. Resources are required to transform current networks and information infrastructure into an operationally unified and architecturally diverse and secure joint information environment that will provide end-to-end communications transport layer, computing networks, and mission application capabilities that are optimized and integrated with all other joint capability areas with a focus on the tactical edge faced with disconnected, intermittent, and latency (DIL) environments. There will be technical assessments, modeling and simulation, and analysis of the Joint space communications layer, Joint aerial network layer, contested communications on the move, Position Navigation and Timing (PNT), C2 mission applications, commercial mobile devices, and information sharing capabilities. These funds provide the capability for the warfighter to manage and deconflict radio frequencies through ground, air, and space communication networks. The funds will be used to develop and synchronize information assurance capabilities with other joint information environment capabilities to provide secure access to information and services (e.g. Cryptographic Modernization Management plan).

In addition, funding will continue to be used to support the Defense Information System's Agency's (DISA) and Services' interoperable improvement efforts and processes in the development of common standards and protocols. This effort includes initiating the Joint Interoperability Enhancement Process (IEP) that allows operators, engineers, and program managers to verify capabilities and identify issues in a design with Joint /Allied units prior to system fielding, or with fielded systems to identify required systems changes for systems upgrade planning. DISA and the Joint Forces Combatant Command lead the effort to transform the current standards and interoperability management tools to a common set of Joint network-enabled standards to ensure adherence to the DoD Information Network (DODIN) enterprise-wide technical baseline and for implementation of future Tactical Data Link (TDL) capabilities. These joint standards, protocols, and processes will be used for

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implementation and testing to ensure the TDL capabilities are synchronized with the development and integration timelines of other planned network-enabled DODIN initiatives. The threats to the networking waveforms and the Joint NC migration will also be looked at in cooperation with the Intelligence agencies.

| B. Program Change Summary (\$ in Millions)            | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO | FY 2018 Total |
|---|---------|---------|--------------|-------------|---------------|
| Previous President's Budget                           | 18.095  | 17.971  | 19.419       | -           | 19.419        |
| Current President's Budget                            | 17.532  | 17.971  | 18.455       | -           | 18.455        |
| Total Adjustments                                     | -0.563  | 0.000   | -0.964       | -           | -0.964        |
| <ul> <li>Congressional General Reductions</li> </ul>  | -       | -       |              |             |               |
| <ul> <li>Congressional Directed Reductions</li> </ul> | -       | -       |              |             |               |
| <ul> <li>Congressional Rescissions</li> </ul>         | -       | -       |              |             |               |
| <ul> <li>Congressional Adds</li> </ul>                | -       | -       |              |             |               |
| <ul> <li>Congressional Directed Transfers</li> </ul>  | -       | -       |              |             |               |
| <ul> <li>Reprogrammings</li> </ul>                    | -       | -       |              |             |               |
| SBIR/STTR Transfer                                    | -0.563  | -       |              |             |               |
| SRRB Efficiency                                       | -       | -       | -0.663       | -           | -0.663        |
| <ul> <li>Program Change</li> </ul>                    | -       | -       | -0.301       | -           | -0.301        |

## **Change Summary Explanation**

FY 2016: SBIR Adjustment -0.490 million; STTR Adjustment -0.073 million.

FY 2017: No change.

FY 2018: SRRB Efficiency -0.663 million, Program change -0.301 million.

| Exhibit R-2A, RDT&E Project Ju  | stification                                | FY 2018 C | Office of the | Secretary (               | Of Defense     |                               |                               |         |         | Date: May | 2017             |               |
|---|--|-----------|---------------|---------------------------|----------------|-------------------------------|-------------------------------|---------|---------|-----------|------------------|---------------|
| Appropriation/Budget Activity 0400 / 7  | PE 0305199D8Z / Net Centricity 199<br>(EF) |           |               | 199 I GIG I<br>EF) and GI |                | Facilities (G.<br>se-Wide Sys | ilities (GIG-<br>Vide Systems |         |         |           |                  |               |
| COST (\$ in Millions)   | Prior<br>Years                             | FY 2016   | FY 2017       | FY 2018<br>Base           | FY 2018<br>OCO | FY 2018<br>Total              | FY 2019                       | FY 2020 | FY 2021 | FY 2022   | Cost To Complete | Total<br>Cost |
| 199: GIG Evaluation Facilities<br>(GIG-EF) and GIG Enterprise-<br>Wide Systems Engineering<br>Advisory Activities | 39.234                                     | 17.532    | 17.971        | 18.455                    | -              | 18.455                        | 19.549                        | 19.748  | 20.130  | 20.580    | Continuing       | Continuing    |
| Quantity of RDT&E Articles  | -  | -         | -             | -                         | -              | -                             | -                             | -       | -       | -         |                  |               |

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| Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the   | Secretary Of Defense   | Date: M   | lay 2017     |         |  |
| Appropriation/Budget Activity<br>0400 / 7  | PE 0305199D8Z / Net Centricity 1   | <b>Project (Number/Name)</b><br>199 <i>I GIG Evaluation Facilities (GIG<br/>EF) and GIG Enterprise-Wide Syste<br/>Engineering Advisory Activities</i> |              |         |  |
| wide technical baseline and for implementation of future Tactical D implementation and testing to ensure the TDL capabilities are syncinitiatives. The threats to the networking waveforms and the Joint   | chronized with the development and integration timelines of  | other planned net   | work-enabled |         |  |
| B. Accomplishments/Planned Programs (\$ in Millions)   |  | FY 2016   | FY 2017      | FY 2018 |  |
| Title: Net Centricity Plans and Accomplishments  |  | 17.532  | 17.971       | 18.45   |  |
| <ul> <li>Continued technical assessment/refine commercial wireless polic assessments of the effects of cybersecurity policies.</li> <li>Continued to refine CMD certification processes, Mobile Applicating guidelines, and guidelines for personal user based enforcement; up.</li> <li>Continued implementation assessments to refine mobile application.</li> <li>Reviewed/refined mobile application approval process guides, Down Bag (EFB)</li> <li>Continued technical and business case analyses for Commercial.</li> <li>Completed version 3 of the Radio and Communication Security implementation focusing on Service investment areas to support m.</li> <li>Continued analysis to update the CJTF Architecture to reflect Concominations.</li> <li>Continued development of interoperable Land Mobile Radio (LMF FirstNet.</li> <li>Continued analysis to of LMR policy implementation; refined proc.</li> <li>Continued analysis of Waveform Development and Management waveforms supporting Service and Coalition communications need.</li> <li>Continued analysis to maintain authoritative list of DoD-approved baseline.</li> <li>Continued technical analysis on methods for securing ISR data on devices, conducted implementation assessments through UAS enc.</li> <li>Continued technical analysis and support for Protected, Wideban alignment.</li> <li>Updated SATCOM Synchronization Architectures for Protected, Videban analysis and provided recommendations for corrective action.</li> </ul> | on Management (MAM)/Mobile Device Management (MDM) odated approved product matrix for CMD. on and device strategies. DD Mobile PKI guides, and procedure for the Electronic Flight mobile devices and voice encryption. nodernization plan for tactical radios. Assessed Service odernization and crypto compliance goals. Imponent C4II capability plans integrate the Radio and capability of the CJTF Architecture that will support JIE TPR standards to support public safety communications and edures to support LMR implementation in the DoD. In the DoD to support enhanced re-use and portability of some waveforms and supporting repository to maintain waveform over wireless platforms and extended encryption of these cryption data calls.  d, Narrowband, and Commercial SATCOM. Assessed strate Wideband, Narrowband and Commercial SATCOM capability of capability o | t<br>Ns.  |              |         |  |

| Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of t  | he Secretary Of Defense  |   | Date: N | 1ay 2017                        |         |  |
|---|--|---|---------|---------------------------------|---------|--|
| Appropriation/Budget Activity<br>0400 / 7   | R-1 Program Element (Number/Name) PE 0305199D8Z / Net Centricity   | Project (Number/Name) 199 I GIG Evaluation Facilities EF) and GIG Enterprise-Wide Engineering Advisory Activities |         | on Facilities (<br>prise-Wide S | Systems |  |
| B. Accomplishments/Planned Programs (\$ in Millions)  |  |   | FY 2016 | FY 2017                         | FY 2018 |  |
| <ul> <li>Continued efforts to implement SATCOM Gateway Right-sizing enterprise.</li> <li>Continued technical/requirements analysis and feasibility asses payload.</li> <li>Continued analysis to support implementation approaches for Journal Conducted follow-on analysis in support of the Protected SATCO Continued technical analysis to improve DoD utilization of Commoducted Airborne ISR (AISR) transport analysis of alternative development of AISR Transport ICD to document enterprise wide and requirements documents to support implementation.</li> <li>Continued technical analysis of Coalition C2 and MNIS, analyzing development and capability strategies to guide Mission Partner E.</li> <li>Continued technical analysis of selected joint and Service C2 processory consistent with JIE objectives.</li> <li>Continued technical analysis for the implementation of Commonon Continued technical analysis of MNIS programs and initiatives,</li> <li>Continued analysis to refine the joint C2 technical and architect GCCS Family of Systems.</li> <li>Conducted analysis of capability needs to enable command an architectures, and information requirements to support investment.</li> <li>Continued analysis of requirements, capability gaps and integral support DoD CIO engagement in the C4/Cyber Functional Capable Continued wireless architecture and advanced technologies and mobility solutions.</li> <li>Continued technical analysis to support compliance oversight of Continued deforts to refine communications policies and analysis.</li> <li>Continued analysis to support DMUC derived credentials imple Continued analysis to support DMUC derived credentials imple Continued analysis to support DMUC derived credentials imple Continued analysis of LTE technology for DoD tactical use.</li> <li>Continued technical analysis for Network Management (NM) in</li> </ul> | ssments for implementing legacy narrowband solutions for IIPM alternatives. COM AoA recommendations and preferred alternative. IIPM alternatives. COM AoA recommendations and preferred alternative. IIPM alternative. IIPM alternative. IIPM alternative. IIPM alternative. IIPM assed Analysis (CBA) results. Supple requirements. Updated AISR transport reference architect architecture. IIPM alternatives to promote enterprise approaches for data and internatives to promote enterprise approaches for data and internatives to promote enterprise approaches for data and inform an evaluation of alternatives for the discontrol across the JIE. Evaluated Enterprise Operations and decisions in JIE C2 capabilities. In services as candidate enterprise services for the JIE. Internative internative internatives and implementative information. Information Department-wide policies and implementative for waveform policies and technical profile specifications. Its technologies applicable to commercial mobile devices. In mentation. | oported cture  ata and  e  Center   |         |                                 |         |  |

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| B. Accomplishments/Planned Programs (\$ in Millions)   |  |  | FY 2016 | FY 2017   | FY 2018 |
| <ul> <li>Continued systems engineering and architecture analysis for Janalysis of tactical cloud computing approaches as a means to enallysis of tactical cloud computing approaches as a means to enallysis of tactical cloud computing approaches as a means to enallysis to address implementation of TSVSIC for the Continued efforts to determine strengths, weaknesses, and us gaps; assessed new technologies in support of waveform and neallysis; assessed new technologies in support of waveform and neallysis; assessed new technologies in support of waveform and neallysis; anallysis in support of C4II policies, plans, and continued technical analysis in support of C4II policies, plans, and continued technical analysis in support of the DoD CIO's Mean Continued technical analysis in support of the DoD CIO's Mean Continued technical analysis in support implementation of JIE.</li> <li>Continued technical analysis to support implementation of JIE.</li> <li>Continued technical analysis to support implementation of JIE.</li> <li>Continued technical analysis to progress of JIE technical im Continued technical analysis and studies related to SDN as an Continued follow-on JALN analysis with Joint Service JALN Conducted Joint IEP analysis for Link 16 and work on adding Madvanced Data Link (MADL), and Common Data Link (CDL) three Continued technical and policy assessments to enable TDL meally and Continued Support for Allied and Coalition interoperability effor US/Swedish MIEA, and integration of US and foreign communical Analyzed available Gateway technology alternatives to address environment with both physical (e.g., jamming) and cyber-attacks e</li></ul> | enhance TPN solutions. factical radios. fies of waveforms and network management capabilities; ide fetwork management efforts. finetwork management strategy and roadmap. finetwork management strategy and roadmap. finetwork management. filepps for network evaluations of end-to-end capabilities. filepps for department and security efforts. filepps fi | rs and ity, eat ue umber uffice ation ad   |         |           |         |

PE 0305199D8Z: *Net Centricity* Office of the Secretary Of Defense

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|---|--|---------------------------------------|---|-----------|---------|--|
| Appropriation/Budget Activity<br>0400 / 7   | R-1 Program Element (Number/Name) PE 0305199D8Z / Net Centricity   | 199 <i>I</i> (<br><i>EF</i> ) ar      | oject (Number/Name)<br>9 I GIG Evaluation Facilities (GIG-<br>c) and GIG Enterprise-Wide Systems<br>gineering Advisory Activities |           |         |  |
| B. Accomplishments/Planned Programs (\$ in Millions)  |  |                                       | FY 2016   | FY 2017   | FY 2018 |  |
| <ul> <li>Continued efforts to develop acquisition strategy for U.S. support</li> <li>Continued technical analysis and facilitate execution of the SATC</li> <li>Continued efforts to review, assess, and process DISN Tech Refr</li> <li>Coordinated, facilitated and recorded DISN reviews to assessed punified capabilities and network management.</li> <li>Continued efforts to maintain JIE Infrastructure Framework and sy implementation.</li> <li>Continued to maintain and expand the JIE single security architect Security Stacks (JRSS) and associated cyber capabilities.</li> <li>Continued acquisition like review of JIE objectives, plans, technical reviews of JIE implementation.</li> <li>Supported the development of business case activities as required.</li> <li>Continued analysis of release of waveforms to foreign government Senior Steering Group (ATTR SSG).</li> <li>Continued to analyze interoperable, secure, and affordable wavefindulti-Service and Coalition forces.</li> <li>Continued analysis process and recommend standards conduct of DoD policies, and reviewed content of a DoD Waveform Information.</li> <li>Analyzed TSVCIS implementation and COMSEC modernization of Provided technical analysis of SATURN ability to provide improve communications needs.</li> <li>Determined which edition of TSVCIS and SATURN standards are conducted trade studies to determine if they TSVCIS and SATUR.</li> <li>Conducted Network capabilities review (NCR) an effort to examin portfolio to look for alternate strategies for a more efficient set of called Conducted analysis in coordination with the Director, National Security and hardware that is free from exploitable vulnerabilities at FY 2017 Plans:</li> <li>Continue technical assessment/refine commercial wireless policy assessments of the effects of cybersecurity policies.</li> </ul> | OM Systems Engineering Group (SSEG). esh plans for CIO approval. progress and issues in transport and network infrastructure deployment ture through analysis and implementation of the Joint Relational approaches, schedules and cost factors to support techniques, as identified by the Arms Transfer and Technology Relationary (IR). Forms and wireless communications in support of Services and Repository (IR). Formpliance guidance and CJCSI 6510 requirements. In an analysis and are cost effective. The transfer and the Mission Command pabilities. The company of the Mission Command programs and methods for creating and identifying non-cryptolo and malicious intent for tactical communications. | nt or egional chnical delease e, with |   |           |         |  |

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| Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the Secretary Of Defense  Date: May 2017   |   |                                     |  |         |         |  |  |
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| B. Accomplishments/Planned Programs (\$ in Millions)  |   | F                                   | Y 2016   | FY 2017 | FY 2018 |  |  |
| <ul> <li>Continue to refine CMD certification processes, Mobile Application guidelines, and guidelines for personal user based enforcement; upocontinue implementation assessments to refine mobile application. Review/refine mobile application approval process guides, DoD N (EFB).</li> <li>Continue technical and business case analyses for Commercial relation.</li> <li>Update the Radio and Communication Security modernization place Continue analysis to update the CJTF Architecture to reflect Commercial relation.</li> <li>Continue development of interoperable Land Mobile Radio (LMR).</li> <li>Continue analysis to of LMR policy implementation; refine proceded continue analysis of Waveform Development and Management in an economic analysis to maintain authoritative list of DoD-approved baseline.</li> <li>Continue technical analysis on methods for securing ISR data over conduct implementation assessments through UAS encryption data.</li> <li>Continue technical analysis and support for Protected, Wideband alignment.</li> <li>Update SATCOM Synchronization Architectures for Protected, W.</li> <li>Continue compliance reviews of select programs; identify shortfal and provide recommendations for corrective action.</li> <li>Continue efforts to implement SATCOM Gateway Right-sizing apenterprise.</li> <li>Continue technical/requirements analysis and feasibility assessm payload.</li> <li>Continue technical support implementation approaches for JIPP Conduct follow-on analysis in support of the Protected SATCOM.</li> <li>Conduct Airborne ISR (AISR) transport analysis of alternatives for alternatives. Update AISR transport reference and solution archited.</li> <li>Continue technical analysis of Coalition C2 and MNIS, analyze C development and capability strategies to guide Mission Partner Encontinue technical analysis of selected joint and Service C2 progressivices.</li> </ul> | pdate approved product matrix for CMD. On and device strategies.  Mobile PKI guides, and procedure for the Electronic Flight mobile devices and voice encryption.  Ian for tactical radios. Assess Service implementation. Inponent C4II capability plans.  R) standards to support public safety communications. In the DoD. | m evices, egy lities. ysis ense     |  |         |         |  |  |

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| B. Accomplishments/Planned Programs (\$ in Millions)  - Continue technical analysis for the implementation of Common Mission Netw Continue technical analysis of MNIS programs and initiatives, related acquisi Continue analyses to address adoption and evolution of mission services as Conduct follow-on analysis to inform implementation of the EoA recommenda Continue analysis of capability needs to enable command and control across architectures, and information requirements to support investment decisions in Continue analysis of requirements, capability gaps and integrated priority list support DoD CIO engagement in the C4/Cyber Functional Capability Board Continue wireless architecture and advanced technologies analysis to inform mobility solutions Continue technical analysis to support compliance oversight of waveform pol Continue efforts to refine communications policies and analysis technologies Continue DoD Commercial Mobility implementation and systems engineering. Classified Capabilities (DMUC/DMCC) Continue analysis to support DMUC derived credentials implementation Continue analysis of LTE technology for DoD tactical use Continue technical analysis for Network Management (NM) interoperability, a Continue systems engineering and architecture analysis for JIE tactical proce Continue analysis to address implementation of TSVSIC for tactical radios Continue efforts to determine strengths, weaknesses, and uses of waveform gaps; assesse new technologies in support of waveform and network manager | ition strategies, and functional requirements. candidate enterprise services for the JIE. ations for the GCCS Family of Systems. It the JIE. Evaluate Enterprise Operations Cerest JIE C2 capabilities. It is of all joint requirements for C4II capabilities of Department-wide policies and implementation licies and technical profile specifications. It is applicable to commercial mobile devices. It is applicable to an applicable to commercial mobile devices. It is applicable to an applicable to commercial mobile devices. It is applicable to commercial mobile devices. It is applicable to an applicable to commercial mobile devices. It is applicable to an applicable to commercial mobile devices. It is applicable to a service and data artifacts. It is an applicable to the commercial mobile devices and an applicable to the commercial mobile devices. It is a service that the commercial mobile devices are applicable to the commercial mobile devices. It is a service that the commercial mobile devices are applied to the commercial mobile devices. It is a service that the commercial mobile devices are applied to the commercial mobile devices. It is applied to the commercial mobile devices and an applicable to the commercial mobile devices are applied to the commercial mobile devices. It is a service that the commercial mobile devices are applied to the commercial mobile devices and the commercial mobile devices are applied to the commercial mobile devic | Engin<br>nter<br>to<br>n of |   | • | FY 2018 |  |  |
| <ul> <li>Continue technical analysis to support implementation of the network managed continue development of data ontologies and NIEM compliant IEPDs for network continue technical analysis in support of C4II policies, plans, studies, roadmaced continue end-to-end analysis of the SATCOM environment; support technical continue studies and analysis in support of the DoD CIO's Mobile Device Street Continue technical analysis/studies related to the migration of current applications support rationalization of applications for the JIE.</li> <li>Continue technical analysis to support implementation of JIE capability upgrates and continue studies and analysis to progress of JIE technical implementation and Continue technical analysis and studies related to SDN as an approach to need to Continue Joint IEP analysis for Link 16 and work on adding Variable Message Advanced Data Link (MADL), and Common Data Link (CDL) through the FYDE</li> </ul>  | ement strategy and roadmap. work management. aps, and capability assessments. al evaluations of end-to-end capabilities. rategy and Mobile Device Security Efforts. ations and services to DoD Core Data Centers ades and technical planning. ctions. etwork normalization and security. ee Format (VMF), Link 11/22, Multifunction  | s and                       |   |   |         |  |  |

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| Appropriation/Budget Activity 0400 / 7   | R-1 Program Element (Number/Name) PE 0305199D8Z / Net Centricity  | Project (Number/Name) 199 I GIG Evaluation Facilitie EF) and GIG Enterprise-Wid Engineering Advisory Activiti |         | on Facilities (<br>prise-Wide S |         |
| B. Accomplishments/Planned Programs (\$ in Millions)   |   |   | FY 2016 | FY 2017                         | FY 2018 |
| <ul> <li>Continue technical and policy assessments to enable TDL migral Continue efforts to finalize Joint MIL-SPEC for CDL and initiate of Continue support for Allied and Coalition interoperability efforts in Swedish MIEA, and integration of US and foreign communications — Assess developing waveform technologies for improving the rob — Continue efforts to refine and implement gateway right sizing opisuites including the number and types of equipment needed to me Teleport Program Office oversight initiatives.</li> <li>Continue analysis to evolve SATCOM networks toward EOIP motwo-way GBS capabilities to inform follow on implementation acrost Continue analysis for the SATCOM International Standards Com Standardized Agreements (STANAGS) and provide a technical related and feasibility.</li> <li>Continue efforts to evaluate and implement acquisition strategies.</li> <li>Continue efforts to evaluate and implement acquisition strategies.</li> <li>Continue efforts to review, assess, and process DISN Tech Refrestructure, unified capabilities and network management.</li> <li>Continue efforts to maintain JIE Infrastructure Framework and sy implementation.</li> <li>Continue acquisition like review of JIE objectives, plans, technical reviews of JIE implementation.</li> <li>Support the development of business case activities as required — Develop guidance (e.g., information system security engineering the integration of Trusted Systems Networks concepts and process systems, enclaves, and services, including the purchase and integrated integration of Trusted Systems Networks concepts and process systems, enclaves, and services, including the purchase and integrated integration of Trusted Systems Networks concepts and process systems, enclaves, and services, including the purchase and integrated integration of Trusted Systems Networks concepts and process systems, enclaves, and services including the purchase and integrated integration of Trusted Systems Networks concepts and process systems, enclaves, and services including t</li></ul> | documentation for MADL in coordination with JSF team. Including NATO migration plan, JSF partner interoperability and C2 systems.  Sustness and scalability of current TDL networks. Itions; evaluate RF terminal solutions and baseband equippete the future needs of the war fighter. Coordinate and factored architecture. Continue support of video disseminations the Department. In the development of US lead view of other nation's STANAG's for accuracy, completen as for U.S. support to NATO SATCOM post 2019. OM Systems Engineering Group (SSEG). The east of progress and issues in transport and network architecture are progress and issues in transport and network architecture are progress. Schedules and cost factors to support technology and programming recommendations to ensure ses into the acquisition and maintenance of DoD information of tactical communication commodities.  To guidance to support CMD strategy implementation; conton Management (MAM)/Mobile Device Management (MD update approved product matrix for CMD. | ment cilitate on and less,  |         |                                 |         |

|  | UNCLASSIFIED   |  |                            |         |         |  |  |
|--|--|--|----------------------------|---------|---------|--|--|
| Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the Secretary Of Defense  Date: May 2017  |  |  |                            |         |         |  |  |
| Appropriation/Budget Activity<br>0400 / 7  | Budget Activity  R-1 Program Element (Number/Name)  PE 0305199D8Z / Net Centricity   |  | roject (Number/Name)<br>99 |         |         |  |  |
| B. Accomplishments/Planned Programs (\$ in Millions)   |  | F  | Y 2016                     | FY 2017 | FY 2018 |  |  |
| <ul> <li>Review/refine mobile application approval process guides, DoD (EFB).</li> <li>Continue technical and business case analyses for Commercial - Update the Radio and Communication Security modernization pl - Continue analysis to update the CJTF Architecture to reflect Con - Continue development of interoperable Land Mobile Radio (LMR - Continue analysis to of LMR policy implementation; refine proced - Continue analysis of Waveform Development and Management - Continue analysis to maintain authoritative list of DoD-approved baseline.</li> <li>Continue technical analysis on methods for securing ISR data or conduct implementation assessments through UAS encryption data - Continue technical analysis and support for Protected, Wideband alignment.</li> <li>Update SATCOM Synchronization Architectures for Protected, V - Continue compliance reviews of select programs; identify shortfal and provide recommendations for corrective action.</li> <li>Continue efforts to implement SATCOM Gateway Right-sizing agenterprise.</li> <li>Continue technical/requirements analysis and feasibility assessing payload.</li> <li>Continue technical in support of the Protected SATCOM - Continue technical analysis to improve DoD utilization of Common - Conduct Airborne ISR (AISR) transport analysis of alternatives falternatives. Update AISR transport reference and solution architectures.</li> <li>Continue technical analysis of Coalition C2 and MNIS, analyze Cdevelopment and capability strategies to guide Mission Partner En - Continue technical analysis of selected joint and Service C2 progressivices.</li> <li>Continue technical analysis for the implementation of Common Notes - Continue technical analysis of MNIS programs and initiatives, rel - Continue analyses to address adoption and evolution of mission</li> </ul> | mobile devices and voice encryption.  Ian for tactical radios. Assess Service implementation. Inponent C4II capability plans.  R) standards to support public safety communications. In the DoD. In th | rm levices, egy ilities. lysis ense MUOS |                            |         |         |  |  |

|   | UNCLASSIFIED   |  |        |         |         |  |  |
|---|--|--|--------|---------|---------|--|--|
| Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the Secretary Of Defense  Date: May 2017   |  |  |        |         |         |  |  |
| Appropriation/Budget Activity 0400 / 7  | R-1 Program Element (Number/Name) PE 0305199D8Z / Net Centricity   | Project (Number/Name) 199 I GIG Evaluation Facilities (GIG EF) and GIG Enterprise-Wide Syste Engineering Advisory Activities |        |         |         |  |  |
| B. Accomplishments/Planned Programs (\$ in Millions)  |  | F  | Y 2016 | FY 2017 | FY 2018 |  |  |
| <ul> <li>Conduct follow-on analysis to inform implementation of the EoA r</li> <li>Continue analysis of capability needs to enable command and co architectures, and information requirements to support investment -</li> <li>Continue analysis of requirements, capability gaps and integrated support DoD CIO engagement in the C4/Cyber Functional Capability -</li> <li>Continue wireless architecture and advanced technologies analysis mobility solutions.</li> <li>Continue technical analysis to support compliance oversight of w.</li> <li>Continue efforts to refine communications policies and analysis to continue DoD Commercial Mobility implementation and systems Classified Capabilities (DMUC/DMCC).</li> <li>Continue analysis to support DMUC derived credentials impleme -</li> <li>Continue analysis to support DMUC derived credentials impleme -</li> <li>Continue analysis of LTE technology for DoD tactical use.</li> <li>Continue etchnical analysis for Network Management (NM) intercedentials of the continue systems engineering and architecture analysis for JIE tocontinue efforts to determine strengths, weaknesses, and uses of gaps; assesse new technologies in support of waveform and network continue efforts to determine strengths, weaknesses, and uses of gaps; assesse new technologies in support of waveform and network continue development of data ontologies and NIEM compliant IE.</li> <li>Continue technical analysis in support of C4II policies, plans, studential continue end-to-end analysis in support of the DoD CIO's Mobile - Continue Hub-Based HF Communications Concept to provide proconnectivity in satellite-denied environments.</li> <li>Continue Wideband SATCOM AoA user demand projections, devocordinated scenarios description paper allowing CAPE concurrence - Continue oversight of Positioning, Navigation, and Timing efforts associated working groups.</li> <li>Continue Space-Based Positioning, Navigation, and Timing (PNT CPNT system requirements to support U.S. Critical</li></ul> | entrol across the JIE. Evaluate Enterprise Operations Cedecisions in JIE C2 capabilities. If priority lists of all joint requirements for C4II capabilities by Board. It is board. It is board by Board. It is to inform Department-wide policies and implementation aveform policies and technical profile specifications. It is exchnologies applicable to commercial mobile devices. It is engineering analysis Defense Mobile Unclassified and Intation. It is perability, architecture and data artifacts. It is actical processing nodes (TPNs). It is actical processing nodes (TPNs). It is a radios. If waveforms and network management capabilities; identify the management efforts. It is a radios. It is a radios. It is a radios. It is a radios and roadmap. It is a radios and roadmap and roadmap. It is a radios and roadmap and ro | nter to on of tified taff/J6 acil and  |        |         |         |  |  |

| Exhibit R-2A, RDT&E Project Justification: FY 2018 Office of the  | ne Secretary Of Defense  | Date:  | May 2017 |         |
|---|--|--|----------|---------|
| Appropriation/Budget Activity<br>0400 / 7   | R-1 Program Element (Number/Name) PE 0305199D8Z / Net Centricity   | Project (Number,<br>199 I GIG Evaluat<br>EF) and GIG Ente<br>Engineering Advis |          |         |
| B. Accomplishments/Planned Programs (\$ in Millions)  |  | FY 2016  | FY 2017  | FY 2018 |
| <ul> <li>Continue to provide secretariat support for the PNT Oversight C associated PNT and navigation warfare working groups.</li> <li>Continue to provide secretariat support to the C5 Leadership Bo Continue PNT Trilateral MOA development (DoD, DOT, DHS) et Continue precise time dissemination Trilateral MOA (DoD, DoC, Continue development of the roadmap for fielding Modernized C Continue oversight and direction of efforts to develop and field recontinue support for Multi-GNSS policy development.</li> <li>Continue support and leadership role in NATO CaP2 efforts.</li> <li>Continue to support secure voice interoperability and desires to NATO channels.</li> <li>Continue technical analysis/studies related to the migration of comport rationalization of applications for the JIE.</li> <li>Continue technical analysis to support implementation of JIE called Continue studies and analysis to progress of JIE technical imple</li> <li>Continue technical analysis and studies related to SDN as an application of Continue Joint IEP analysis for Link 16 and work on adding Varian Advanced Data Link (MADL), and Common Data Link (CDL) through Continue technical and policy assessments to enable TDL migrated Continue efforts to finalize Joint MIL-SPEC for CDL and initiated Continue support for Allied and Coalition interoperability efforts in Swedish MIEA, and integration of US and foreign communications.</li> <li>Assess developing waveform technologies for improving the roble Continue efforts to refine and implement gateway right sizing opsuites including the number and types of equipment needed to me Teleport Program Office oversight initiatives.</li> <li>Continue analysis to evolve SATCOM networks toward EOIP metworway GBS capabilities to inform follow on implementation acrolectors.</li> <li>Continue efforts to evaluate and implement acquisition strategie.</li> <li>Continue efforts to evaluate and implement acquisition of the SATCOM Internation of the SATCOM Internation of the SATCOM.</li> </ul> | ard.  (fforts. DHS) efforts.  (GPS User equipment (MGUE).  (esilient software assurance measures for MGUE.  (drive planning for UHF anti-jam (SATURN) planning through the planning for UHF anti-jam (SATURN) planning through the planning and services to DoD Core Data Centers pability upgrades and technical planning.  (perpendiction actions.)  (perpendiction actions.)  (perpendiction actions)  (perpendiction actions)  (perpendiction actions)  (perpendiction)  (per | y, US/ ment cilitate on and  |          |         |

| <b>Exhibit R-2A</b> , <b>RDT&amp;E Project Justification</b> : FY 2018 Office of the                                       | e Secretary Of Defense   | Date:                                 | May 2017  |         |  |  |
|--|--|---------------------------------------|---|---------|--|--|
| Appropriation/Budget Activity<br>0400 / 7  | R-1 Program Element (Number/Name) PE 0305199D8Z / Net Centricity | 199 I GIG Evaluat<br>EF) and GIG Ente | roject (Number/Name)<br>99 I GIG Evaluation Facilities (G<br>F) and GIG Enterprise-Wide Sy<br>Ingineering Advisory Activities |         |  |  |
| B. Accomplishments/Planned Programs (\$ in Millions)   |  | FY 2016                               | FY 2017   | FY 2018 |  |  |
| - Continue efforts to review, assess, and process DISN Tech Refre  | esh plans for CIO approval.                                      |                                       |   |         |  |  |
| - Coordinate, facilitate, and record DISN Quarterly reviews to asse  | ssed progress and issues in transport and network                |                                       |   |         |  |  |
| infrastructure, unified capabilities and network management.   |  |                                       |   |         |  |  |
| <ul> <li>Continue efforts to maintain JIE Infrastructure Framework and sylimplementation.</li> </ul>                       | nchronization roadmap to track infrastructure deployme           | ent or                                |   |         |  |  |
| <ul> <li>Continue acquisition like review of JIE objectives, plans, technica<br/>reviews of JIE implementation.</li> </ul> | I approaches, schedules and cost factors to support tecl         | hnical                                |   |         |  |  |
| – Support the development of business case activities as required.   |  |                                       |   |         |  |  |
| - Develop guidance (e.g., information system security engineering  | guidance) and programming recommendations to ensur               | re                                    |   |         |  |  |

**Accomplishments/Planned Programs Subtotals** 

## C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

### D. Acquisition Strategy

N/A

### **E. Performance Metrics**

- PPBE related issue development and approval
- Successful technical development and analysis of the CIO and DCIO C4IIC portfolio of programs and activities

systems, enclaves, and services, including the purchase and integration of tactical communication commodities.

- Develop comprehensive risk assessment and mitigation approaches of the CIO and DCIO C4IIC portfolio of programs and activities

the integration of Trusted Systems Networks concepts and processes into the acquisition and maintenance of DoD information

17.532

17.971

18.455

| Exhibit R-3, RDT&E                     | Project C                    | ost Analysis: FY 2                | 018 Offic      | e of the S | Secretary     | Of Defen | se                   |                 |                      |      |  | Date:            | May 201    | 7             |                                |  |
|--|------------------------------|-----------------------------------|----------------|------------|---------------|----------|----------------------|-----------------|----------------------|------|--|------------------|------------|---------------|--------------------------------|--|
| Appropriation/Budget Activity 0400 / 7 |                              |                                   |                |            |               |          | ogram Ele<br>5199D8Z | •               | umber/Na<br>ntricity | ame) | Project (Number/Name) 199 I GIG Evaluation Facilities (GIG-EF) and GIG Enterprise-Wide Systems Engineering Advisory Activities |                  |            |               |                                |  |
| Support (\$ in Million                 | ns)                          |                                   |                | FY 2       | 2016          | FY 2017  |                      | FY 2018<br>Base |                      | FY 2 |  | FY 2018<br>Total |            |               |                                |  |
| Cost Category Item                     | Contract<br>Method<br>& Type | Performing<br>Activity & Location | Prior<br>Years | Cost       | Award<br>Date | Cost     | Award<br>Date        | Cost            | Award<br>Date        | Cost | Award<br>Date  | Cost             | Cost To    | Total<br>Cost | Target<br>Value of<br>Contract |  |
| Studies and Analysis                   | Various                      | Various : Various                 | 2.159          | 0.967      | Jul 2016      | 0.992    | Jul 2017             | 0.992           | Jul 2018             | -    |  | 0.992            | Continuing | Continuing    |                                |  |
| Technical Engineering<br>Services      | Various                      | Various : Various                 | 24.821         | 10.730     | Jul 2016      | 10.958   | Jul 2017             | 11.442          |                      | -    |  | 11.442           | Continuing | Continuing    | Continuing                     |  |
|  |                              | Subtotal                          | 26.980         | 11.697     |               | 11.950   |                      | 12.434          |                      | -    |  | 12.434           | -          | -             | -                              |  |
| Management Servic                      | es (\$ in M                  | illions)                          |                | FY 2       | 2016          | FY 2     | 2017                 | FY 2<br>Ba      |                      | FY 2 |  | FY 2018<br>Total |            |               |                                |  |
| Cost Category Item                     | Contract<br>Method<br>& Type | Performing<br>Activity & Location | Prior<br>Years | Cost       | Award<br>Date | Cost     | Award<br>Date        | Cost            | Award<br>Date        | Cost | Award<br>Date  | Cost             | Cost To    | Total<br>Cost | Target<br>Value of<br>Contract |  |
| Program Management<br>Support          | Various                      | Various : Various                 | 7.481          | 3.799      | Jul 2016      | 3.897    | Jul 2017             | 3.897           | Jul 2018             | -    |  | 3.897            | Continuing | Continuing    | Continuing                     |  |
| Program Support                        | FFRDC                        | Various : Various                 | 0.188          | 0.084      | Jul 2016      | 0.086    | Jul 2017             | 0.086           | Jul 2018             | -    |  | 0.086            | Continuing | Continuing    | Continuing                     |  |
| Engineering Support                    | FFRDC                        | Various : Various                 | 0.376          | 0.134      | Jul 2016      | 0.173    | Jul 2017             | 0.173           | Jul 2018             | -    |  | 0.173            | Continuing | Continuing    | Continuing                     |  |
| R&D Support                            | Various                      | Various : Various                 | 4.209          | 1.818      | Jul 2016      | 1.865    | Jul 2017             | 1.865           | Jul 2018             | -    |  | 1.865            | Continuing | Continuing    | Continuing                     |  |
|  |                              | Subtotal                          | 12.254         | 5.835      |               | 6.021    |                      | 6.021           |                      | -    |  | 6.021            | -          | -             | -                              |  |
|  |                              |                                   | Prior<br>Years | FY 2       |               | FY 2     |                      | FY 2            | 2018<br>se           | FY 2 |  | FY 2018<br>Total | Cost To    | Total<br>Cost | Target<br>Value of<br>Contract |  |

Remarks

| Exhibit R-4, RDT&E Schedule Profil        | Date:                                      | <b>Date:</b> May 2017 |                  |                                    |  |             |           |  |
|---|--|-----------------------|------------------|------------------------------------|--|-------------|-----------|--|
| Appropriation/Budget Activity<br>0400 / 7 | <b>R-1 Program Eler</b><br>PE 0305199D8Z / | •                     | 1<br>E           | 99 I GIG Evalua<br>F) and GIG Ente | Number/Name)  G Evaluation Facilities (GIG-GIG Enterprise-Wide Systems ing Advisory Activities |             |           |  |
| R4  |  |                       |                  |                                    |  |             |           |  |
| PE 0305199D8Z/ Net Centric                | ity  |                       |                  |                                    |  |             |           |  |
| SATCOM, JIE, NC3 and Re                   |  |                       | <br>17 10/1/2018 | 10/1/2019                          | 10/1/2020  | 0 10/1/2021 | 10/1/2022 |  |
| FY2016 Program Execution                  |  |                       |                  |                                    |  |             |           |  |
| FY2017 Program Execution                  |  |                       |                  |                                    |  |             |           |  |
| FY2018Program Execution                   |  |                       |                  |                                    |  |             |           |  |
| FY2019 Program Execution                  |  |                       |                  |                                    |  |             |           |  |
| FY2020 Program Execution                  |  |                       |                  |                                    |  |             |           |  |
| FY2021 Program Execution                  |  |                       |                  |                                    |  |             |           |  |
| FY2022 Program Execution                  |  |                       |                  |                                    |  |             |           |  |

| Exhibit R-4A, RDT&E Schedule Details: FY 2018 Office of the Secretary Of Defense  Date: May 2017 |                                   |                  |                             |  |  |  |
|--|-----------------------------------|------------------|-----------------------------|--|--|--|
| Appropriation/Budget Activity  | R-1 Program Element (Number/Name) | umber/Name)      |                             |  |  |  |
| 0400 / 7   | PE 0305199D8Z / Net Centricity    | 199 <i>I GIG</i> | Evaluation Facilities (GIG- |  |  |  |
|  |                                   | EF) and G        | IG Enterprise-Wide Systems  |  |  |  |
|  |                                   | Engineerin       | ng Advisory Activities      |  |  |  |

# Schedule Details

|                          | St      | art  | End     |      |  |
|--------------------------|---------|------|---------|------|--|
| Events by Sub Project    | Quarter | Year | Quarter | Year |  |
| *** SUBPROJECT TITLE *** |         |      |         |      |  |
| FY17 Projected Execution | 1       | 2017 | 4       | 2018 |  |
| FY18 Projected Execution | 1       | 2018 | 4       | 2019 |  |
| FY19 Projected Execution | 1       | 2019 | 4       | 2020 |  |
| FY20 Projected Execution | 1       | 2020 | 4       | 2021 |  |
| FY21 Projected Execution | 1       | 2021 | 4       | 2022 |  |
| FY22 Projected Execution | 1       | 2022 | 4       | 2022 |  |