

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 Defense Information Systems Agency	<b>Date:</b> May 2017
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<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>											
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 6: RDT&amp;E Management Support</i>	PE 0305172K / <i>Combined Advanced Applications</i>											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	0.000	12.200	16.998	-	16.998	14.500	5.500	5.500	5.500	Continuing	Continuing
CA1: <i>Combined Advanced Applications</i>	0.000	0.000	12.200	16.998	-	16.998	14.500	5.500	5.500	5.500	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Program is classified and exhibit will be provided under a separate cover.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018 Base</u></b>	<b><u>FY 2018 OCO</u></b>	<b><u>FY 2018 Total</u></b>
Previous President's Budget	0.000	15.336	13.866	-	13.866
Current President's Budget	0.000	12.200	16.998	-	16.998
Total Adjustments	0.000	-3.136	3.132	-	3.132
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-3.136	3.132	-	3.132

**Change Summary Explanation**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> FY 2018 Defense Information Systems Agency										<b>Date:</b> May 2017		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0305172K / <i>Combined Advanced Applications</i>				<b>Project (Number/Name)</b> CA1 / <i>Combined Advanced Applications</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
CA1: <i>Combined Advanced Applications</i>	0.000	0.000	12.200	16.998	-	16.998	14.500	5.500	5.500	5.500	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
<b>A. Mission Description and Budget Item Justification</b> Program is classified and exhibit will be provided under a separate cover.												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>									<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	
<b>Title:</b> Combined Advanced Applications									-	12.200	16.998	
<b>FY 2017 Plans:</b> Classified.												
<b>FY 2018 Plans:</b> Classified.												
<b>Accomplishments/Planned Programs Subtotals</b>									-	12.200	16.998	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A												
<b>Remarks</b>												
<b>D. Acquisition Strategy</b> Classified												
<b>E. Performance Metrics</b> Classified												