

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> FY 2018 Defense Information Systems Agency	<b>Date:</b> May 2017
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0305103K / <i>Cybersecurity Initiative</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	14.086	2.881	1.553	1.686	-	1.686	1.862	1.846	1.918	1.936	Continuing	Continuing
XXX: <i>Cybersecurity Initiative</i>	14.086	2.881	1.553	1.686	-	1.686	1.862	1.846	1.918	1.936	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Classified

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>
Previous President's Budget	2.976	1.553	1.749	-	1.749
Current President's Budget	2.881	1.553	1.686	-	1.686
Total Adjustments	-0.095	0.000	-0.063	-	-0.063
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-0.095	-	-0.063	-	-0.063

**Change Summary Explanation**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> FY 2018 Defense Information Systems Agency										<b>Date:</b> May 2017		
<b>Appropriation/Budget Activity</b> 0400 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305103K / <i>Cybersecurity Initiative</i>				<b>Project (Number/Name)</b> XXX / <i>Cybersecurity Initiative</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
XXX: <i>Cybersecurity Initiative</i>	14.086	2.881	1.553	1.686	-	1.686	1.862	1.846	1.918	1.936	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
<b>A. Mission Description and Budget Item Justification</b> Classified												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Title:</b> Cyber Security Range										2.881	1.553	1.686
<b>FY 2016 Accomplishments:</b> NA												
<b>FY 2017 Plans:</b> Classified												
<b>FY 2018 Plans:</b> Classified												
<b>Accomplishments/Planned Programs Subtotals</b>										2.881	1.553	1.686
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A												
<b>Remarks</b>												
<b>D. Acquisition Strategy</b> N/A												
<b>E. Performance Metrics</b> Classified												