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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Defense Information Systems Agency	Date: May 2017
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0303430K / Federal Investigative Services Information Technology							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	75.000	50.000	-	50.000	10.280	10.000	10.000	10.250	Continuing	Continuing
KA1: Federal Investigative Services Information Technology	0.000	0.000	75.000	50.000	-	50.000	10.280	10.000	10.000	10.250	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Develop an enterprise Information Technology (IT) architecture and data strategy for modernizing Investigative capabilities supporting background investigations (BI) (replacing capabilities such as Office of Personnel Management (OPM's) eAdjudication and eApplication). Provides a new, secure infrastructure and investigative support system for DoD and Federal Agencies utilizing web/cloud based capabilities and robust cybersecurity. Leverages DoD's cybersecurity capabilities and national security focus to protect government and contractors' personal and investigative information. Supports the distributed adjudication processes with built-in security; active governance structure, and a new national security culture based on process improvement/change management.

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	0.000	75.000	50.000	-	50.000
Current President's Budget	0.000	75.000	50.000	-	50.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

No change statement required.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: Background Investigation Information Technology Systems	-	75.000	50.000
Description: Implements the decision by the Interagency Deputies Committee and the Office of Management and Budget (OMB) to transfer responsibility for the development and sustainment of new Federal Government background investigation information technology (IT) system(s) from the OPM to the DoD beginning in FY 2017.			

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C. Accomplishments/Planned Programs (\$ in Millions)								FY 2016	FY 2017	FY 2018	
<i>FY 2017 Plans:</i> DoD will design, build and field a new Federal Government background investigation information technology system. The new system will defend against cyber attacks and improve defensibility. DoD will work and consult with the OMB, DNI and the OPM. This new system will provide a service to the whole federal government, not just DoD. An increase of +\$75.000 was received reflecting transfer of responsibility for development of a new IT Background Investigation Information Technology (IT) System(s) from the Office of Personnel Management (OPM) to the DoD.											
<i>FY 2018 Plans:</i> DoD will continue to design, build and field a new Federal Government background investigation information technology system. The new system will defend against cyber attacks and improve defensibility. DoD will work and consult with the OMB, DNI and the OPM. This new system will provide a service to the whole federal government, not just DoD. The decrease of -\$25.000 from FY 2017 to FY 2018 is due to the completion of initial advanced development capabilities and the planned transition to sustainment of initial capabilities delivered in FY 2017. Advanced development capabilities prototyped in FY 2017 included (not limited to): Case Management, Imaging, Workflow Management, Virtual System Access, Automated Records Check, and E-Application. These advanced capabilities will reduce overall program and technical risk with respect to delivery of the new National Background Investigation System.											
Accomplishments/Planned Programs Subtotals											-
D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u> <u>Base</u>	<u>FY 2018</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• 0303430K, O&M: <i>Background Investigation Information Technology Systems</i>	-	20.000	50.000	-	50.000	150.000	120.000	120.000	-	Continuing	Continuing
Remarks											
E. Acquisition Strategy Program office is in the process of developing an effective acquisition strategy.											
F. Performance Metrics Program office is in the process of developing performance metrics											

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Defense Information Systems Agency												Date: May 2017		
Appropriation/Budget Activity 0400 / 7						R-1 Program Element (Number/Name) PE 0303430K / <i>Federal Investigative Services Information Technology</i>				Project (Number/Name) KA1 / <i>Federal Investigative Services Information Technology</i>				

Product Development (\$ in Millions)				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TBD	TBD	TBD : TBD	-	-		75.000	Oct 2016	50.000	Oct 2017	-		50.000	Continuing	Continuing	-
Subtotal			-	-		75.000		50.000		-		50.000	-	-	-

			Prior Years	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		75.000		50.000		-		50.000	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: FY 2018 Defense Information Systems Agency	Date: May 2017
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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303430K / <i>Federal Investigative Services Information Technology</i>	Project (Number/Name) KA1 / <i>Federal Investigative Services Information Technology</i>
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FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>TBD</i>																												
TBD																												

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Exhibit R-4A, RDT&E Schedule Details: FY 2018 Defense Information Systems Agency			Date: May 2017
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303430K / <i>Federal Investigative Services Information Technology</i>	Project (Number/Name) KA1 / <i>Federal Investigative Services Information Technology</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>TBD</i>				
TBD	1	2017	1	2021