Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 7: Operational

PE 0607865A I Patriot Product Improvement

Systems Development

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	87.537	49.482	90.217	-	90.217	69.976	41.973	62.928	80.407	Continuing	Continuing
DV8: Patriot Product Improvement	-	87.537	49.482	90.217	-	90.217	69.976	41.973	62.928	80.407	Continuing	Continuing

Note

Army

Beginning FY17, funding specific to LTAMD-C realigned to PE 0604114A, Lower Tier Missile Defense (LTAMD) Capability.

A. Mission Description and Budget Item Justification

PATRIOT is an advanced Surface-to-Air guided missile system with a high probability of kill, capable of operation in the presence of Electronic Countermeasures (ECM) and able to conduct multiple simultaneous engagements against high performance air breathing targets and ballistic missiles likely to be encountered by U.S. Forces. The PATRIOT Product Improvement Program provides for the upgrade of the PATRIOT System through individual material changes and upgrades to the PATRIOT system to address operational lessons learned, enhancements to joint force interoperability, and other system performance improvements to provide overmatch capability with the emerging threat.

The software funding provides improvements to the PATRIOT system against the evolving threat. This effort supports work with national agencies to evaluate, assess, and develop means to mitigate threat trends and specific threat developments potentially impacting system performance. Specific improvements may be developed and fielded under this task if warranted. The effort maintains the Mission Tailoring Database, responding to immediate tactical concerns. Database updates are fielded between major software upgrades as necessary.

Funding provides authority to identify, analyze, design and test materiel solutions to counter cybersecurity and electronic warfare shortcomings to all elements of the Patriot Air Defense Weapon System.

FY2018 base dollars in the amount of \$90.217 million continues Software Improvement for Threat Evolution, Upper Tier Debris Mitigation (UTDM), THAAD/PATRIOT Interoperability, Advanced Electronic Counter Measures (AECM), Anti-Radiation Missile (ARM) Asset Defense, Assured Positioning, Navigation and Timing (PNT), Combat ID enhancements, Tasks 2, 6, and 7 activities, and to reestablish Test Detachment. Initiates Tactical Telemetry Ground Station development and Radar Digital Processor (RDP) Waveform Suite in support of the PATRIOT Product Improvement Program (PIP). The FY2018 funding request was reduced by \$29.209 million to account for the availability of prior year execution balances.

PE 0607865A: Patriot Product Improvement

Page 1 of 10

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army **Date:** May 2017

Appropriation/Budget Activity

2040: Research, Development, Test & Evaluation, Army I BA 7: Operational

Systems Development

R-1	Program	n Element	(Number/Name)

PE 0607865A I Patriot Product Improvement

3. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	89.816	49.482	119.426	-	119.426
Current President's Budget	87.537	49.482	90.217	-	90.217
Total Adjustments	-2.279	0.000	-29.209	-	-29.209
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-	-			
 Adjustments to Budget Years 	-2.279	0.000	-29.209	-	-29.209

Exhibit R-2A, RDT&E Project Ju	stification	: FY 2018 A	ırmy							Date: May	2017	
Appropriation/Budget Activity 2040 / 7					_	am Elemen 65A <i>I Patriot</i> ent	•	• `	Number/Name) riot Product Improvement			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
DV8: Patriot Product Improvement	-	87.537	49.482	90.217	-	90.217	69.976	41.973	62.928	80.407	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Army

Beginning FY17, funding specific to LTAMD-C realigned to PE 0604114A, Lower Tier Missile Defense (LTAMD) Capability.

A. Mission Description and Budget Item Justification

Software Improvements for threat evolution: Performs necessary analysis and development efforts to maintain PATRIOT system effectiveness against evolving threat technologies and specific threat capabilities. This effort identifies evolving threats and threat characteristics that might present a challenge to PATRIOT's current capabilities and develops initial concepts to maintain system effectiveness relative to these threats.

Upper-Tier Debris Mitigation (UTDM): Implements algorithms to mitigate system impacts of debris from Upper Tier intercepts associated with operating in the Ballistic Missile Defense System (BMDS) environment. Debris from Upper Tier intercepts can cause significant radar loading effects and the potential for erroneous engagements and missile wastage on debris.

RDP Waveform Suite: Develops a comprehensive set of waveforms in the RDP to improve PATRIOT radar capabilities against current and evolving threats, including support to Task 6 and 7 efforts (see below), and implements advanced data collection enabled by the RDP to support further system improvements. The RDP implementation allows significant radar waveform improvements necessary to counter evolving threats.

THAAD/PATRIOT Interoperability: Implements improvements to THAAD/PATRIOT Interoperability and addresses Joint Defense Network deficiencies that impact Tactical Ballistic Missile battle management and force/engagement operations. Efforts will be concentrated on joint, collaborative force operations (defense design and planning) and enhanced Tactical Digital Information Link - Joint interoperability.

Advanced Electronic Counter Measures (AECM): This task investigates the implications of advanced technology Digital Radio Frequency Memory available on airborne platforms that enables new ECM techniques which could adversely affect Air and Missile Defense System effectiveness.

Task 2: Implements improved ground system and interceptor capabilities (PATRIOT Advanced Capability-2/Guidance Enhanced Missiles, PATRIOT Advanced Capability-3, and Missile Segment Enhancement) to counter emerging Tactical Ballistic Missile threats.

Task 6: Software improvements enhance discrimination of higher altitude Tactical Ballistic Missile Re-entry Vehicles (RVs) from associated objects to support the full engagement capabilities of the interceptor. Longer-range detection, track, and improved high-altitude discrimination are required to achieve the required lethality

PE 0607865A: Patriot Product Improvement

Page 3 of 10

Exhibit R-2A, RDT&E Project Justification: FY 2018 Army			Date: May 2017
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
2040 / 7	PE 0607865A I Patriot Product	DV8 I Patri	iot Product Improvement
	Improvement		

performance against the RV and to mitigate missile wastage against separation debris. This task leverages the signal processing capabilities of the Radar Digital Processor, and supports the high altitude engagements required by the PATRIOT Advanced Capability-3 (PAC-3) and PAC-3 Missile Segment Enhancement missiles.

Task 7: Software improvements analyze existing and evolving Tactical Ballistic Missile countermeasures and their effects on PATRIOT system effectiveness. Develops concepts to address countermeasure effects and ensure the PATRIOT system maintains its effectiveness. Develops detailed system requirements to implement concepts; design/code/test software implementation leveraging Radar Digital Processor, Modernized Adjunct Processor, Enhanced Weapons Control Computer - Emulator and Flight Solution Computer-Redesign processing capabilities.

Assured Positioning, Navigation, and Timing (PNT): Efforts will develop and test the military's improved Global Position M-Code with Patriot Major End Items (MEI) integrating the improved anti-jamming and secure access of military GPS signals. This effort meets the requirement for Assured PNT through M-Code as mandated by FY2011 National Defense Act, public law 111-383 & 913.

Combat ID Enhancements: Develop and implement improvements to the Radar Digital Processor-Capability Combat ID capabilities and additional Non-Cooperative Target Recognition techniques to further mitigate misclassification and fratricide risk, and to provide the Warfighter with improved situational awareness.

Flat Panel Array Concept Development: This task provides studies for initial concepts and performance capabilities related to the implementation of an Active Electronically Scanned Array (AESA) transmitter/antenna into the PATRIOT radar. These assessments are needed to refine user community expectations and requirements, and to prepare a viable set of requirements to support a competitive modernization competition.

Anti-Radiation Missile (ARM) Asset Defense: Provides improved capability for PATRIOT to protect other Army and Joint Services Sensors from ARM attacks. Builds on an initial capability provided in Post-Deployment Build-7 by determining remaining gaps, identifying and evaluating alternatives, and implementing further improvements.

Tactical Telemetry Ground Station: Develops a ground-based telemetry receive station to be deployed with the tactical units and collect PAC-3 telemetry data for tactical engagements. This data will be used to assess missile and system effectiveness in tactical environments against real-world threats, and will support the development of operational improvements (Firing Doctrine and other system settings) and system software improvements to mitigate stressing threat behaviors.

U.S. Government and contractor support for PIP efforts.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: PATRIOT Product Improvement	87.537	49.482	90.217
Description: Continuous Improvement to Counter the Evolving Threat.			
FY 2016 Accomplishments: -Continued Software Improvement for Threat Evolution and began efforts for Upper Tier Debris Mitigation (UTDM) and THAAD/PATRIOT Interoperability.			

PE 0607865A: Patriot Product Improvement

Army

Page 4 of 10

Exhibit R-2A, RDT&E Project Justification: FY 2018 Army			Date: M	ay 2017	
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607865A I Patriot Product Improvement		ct (Number/N Patriot Produ		ent
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
-Continued Combat ID enhancements and Tasks 2, 6, and 7 activitiesContinued Radar Digital Processor (RDP) integration into the PDB-8 s provide the field with additional capability and growth potential to count-Continued Advanced Electronic Counter Measures (AECM) development developmentCompleted Flat Panel Array Concept Development -Completed RDP developmental effortsU.S. Government and contractor support to counter emerging threat.	system configuration to support the U.S. FY2017 fielding ter emerging threats.				
FY 2017 Plans: -Continues Software Improvement for Threat Evolution and efforts for A-Continues Combat ID EnhancementsContinues Tasks 2, 6, and 7 activitiesU.S. Government and contractor support to counter emerging threatInitiate development activities associated with Positioning, Navigation					
FY 2018 Plans: -Continues Software Improvement for Threat Evolution, UTDM, THAAI-Begins Tactical Telemetry Ground Station developmentContinues Combat ID enhancements, Assured PNT and ARM Asset I-Continues Tasks 2, 6, and 7 activitiesBegins RDP Waveform Suite activities -U.S. Government and contractor support to counter emerging threat.	•				
.,,	Accomplishments/Planned Programs Sub	totals	87.537	49.482	90.2

C. Other Program Funding Summary (\$ in Millions)

			FY 2018	FY 2018	FY 2018					Cost To	
<u>Line Item</u>	FY 2016	FY 2017	<u>Base</u>	<u>000</u>	<u>Total</u>	FY 2019	FY 2020	FY 2021	FY 2022	Complete	Total Cost
• C50700: Patriot Mods (C50700)	241.883	425.307	305.814	-	305.814	256.204	201.228	234.245	214.324	Continuing	Continuing

Remarks

Army

The improvements/enhancements developed through the PATRIOT Product Improvement Program (PIP) are interrelated with the hardware kits that are procured and installed under the Missile Procurement, Army (MIPA) appropriation's PATRIOT Mods program and maximize the PAC-3 MSE capabilities.

PE 0607865A: Patriot Product Improvement

UNCLASSIFIED
Page 5 of 10

Exhibit R-2A, RDT&E Project Justification: FY 2018 Army			Date: May 2017
2040 / 7	,	, ,	umber/Name) ot Product Improvement

D. Acquisition Strategy

The design objective of the PATRIOT system was to provide a baseline system capable of modification to cope with continuing threat evolution. This program minimizes technological risks and provides a means of enhancing system capability through planned upgrades of deployed systems. The PATRIOT Product Improvement Program upgrades the PATRIOT system to address operational lessons learned, enhancements to joint force interoperability and communications, and other system performance improvements to provide overmatch capability against the emerging threat. Upgrades are implemented through individual hardware and software materiel changes and fielded incrementally. This program encompasses several changes which will require the use of a variety of acquisition methods to develop, test, procure and field. Future software capabilities will be incorporated into future Post Deployment Build (PDB) releases.

E. Performance Metrics

N/A	
-----	--

PE 0607865A: Patriot Product Improvement Army

Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Army

R-1 Program Element (Number/Name)

Project (Number/Name)

Appropriation/Budget Activity 2040 / 7

PE 0607865A I Patriot Product

DV8 I Patriot Product Improvement

Date: May 2017

Improvement

Management Servic	11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO				
Cost Category Item	Method	Performing	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Government Program Management	MIPR	RSA, AL : RSA, AL	1.900	1.721	Oct 2015	2.379	Oct 2016	5.177	Oct 2017	-		5.177	Continuing	Continuing	Continuing
U.S. Contracts	Various	Multiple : Multiple	2.161	1.600	Feb 2016	1.600	Feb 2017	1.600	Feb 2018	-		1.600	Continuing	Continuing	Continuing
		Subtotal	4.061	3.321		3.979		6.777		-		6.777	-	-	-

Product Developmen	roduct Development (\$ in Millions)			FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO					
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Software Improvement for Threat Evolution	Various	Multiple : Multiple	21.770	9.600	Jan 2016	8.442	Jan 2017	9.246	Jan 2018	-		9.246	Continuing	Continuing	0.000
Upper Tier Debris Mitigation (UTDM)	Various	Multiple : Multiple	0.000	1.000	Jan 2016	-		4.000	Jan 2018	-		4.000	Continuing	Continuing	0.000
Radar Digital Processor (RDP) Development	Various	Raytheon : Andover, Massachusetts	48.335	1.500	Jan 2016	-		-		-		-	0.000	49.835	0.000
RDP Waveform Suite	Various	Raytheon : Andover, Massachusetts	0.000	-		-		2.500	Jan 2018	-		2.500	Continuing	Continuing	0.000
THAAD PATRIOT Interoperability	Various	Raytheon : Andover, Massachusetts	1.200	2.000	Feb 2016	-		4.000	Feb 2018	-		4.000	Continuing	Continuing	0.000
Advanced Electronic Counter Measures (AECM)	Various	Multiple : Multiple	26.700	15.000	Jan 2016	9.000	Jan 2017	15.158	Jan 2018	-		15.158	Continuing	Continuing	0.000
Task 2 Non-Ballistic Tactical Ballistic Missile (TBM)	Various	Multiple : Multiple	10.700	14.000	Jan 2016	5.400	Feb 2017	8.000	Jan 2018	-		8.000	Continuing	Continuing	0.000
Task 6 Discrimination Improvements	Various	Multiple : Multiple	6.500	15.500	Feb 2016	6.000	Feb 2017	9.500	Feb 2018	-		9.500	Continuing	Continuing	0.000
Task 7 Tactical Ballistic Missile (TBM) Countermeasures	Various	Multiple : Multiple	1.000	12.000	Jan 2016	4.000	May 2017	10.700	Jan 2018	-		10.700	Continuing	Continuing	0.000
Assured PNT	Various	Multiple : Multiple	0.000	-		7.440	Jan 2017	3.600	Jan 2018	-		3.600	Continuing	Continuing	0.000
Combat ID Enhancements	Various	Multiple : Multiple	1.800	9.016	Feb 2016	4.621	May 2017	9.000	Feb 2018	-		9.000	Continuing	Continuing	0.000

PE 0607865A: Patriot Product Improvement Army

UNCLASSIFIED Page 7 of 10

Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Army

R-1 Program Element (Number/Name)

Appropriation/Budget Activity 2040 / 7

PE 0607865A I Patriot Product Improvement

Project (Number/Name)

DV8 I Patriot Product Improvement

Date: May 2017

Product Development (\$ in Millions)		FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total					
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Flat Panel Array Concept Development	Various	Multiple : Multiple	1.300	2.000	Jan 2016	-		-		-		-	0.000	3.300	0.000
Anti-Radiation Missile (ARM) Asset Defense	Various	Raytheon : Andover, Massachusetts	0.000	2.000	Feb 2016	-		3.000	Feb 2018	-		3.000	Continuing	Continuing	0.000
Tactical Telemetry Ground Station	Various	Multiple : Multiple	0.000	-		-		4.036	Jan 2018	-		4.036	Continuing	Continuing	0.000
		Subtotal	119.305	83.616		44.903		82.740		-		82.740	-	-	0.000

Remarks

The contract method type Sole Source/Various is Fixed Price Level of Effort which includes Cost Plus Fixed Fee for material, ODC, and travel.

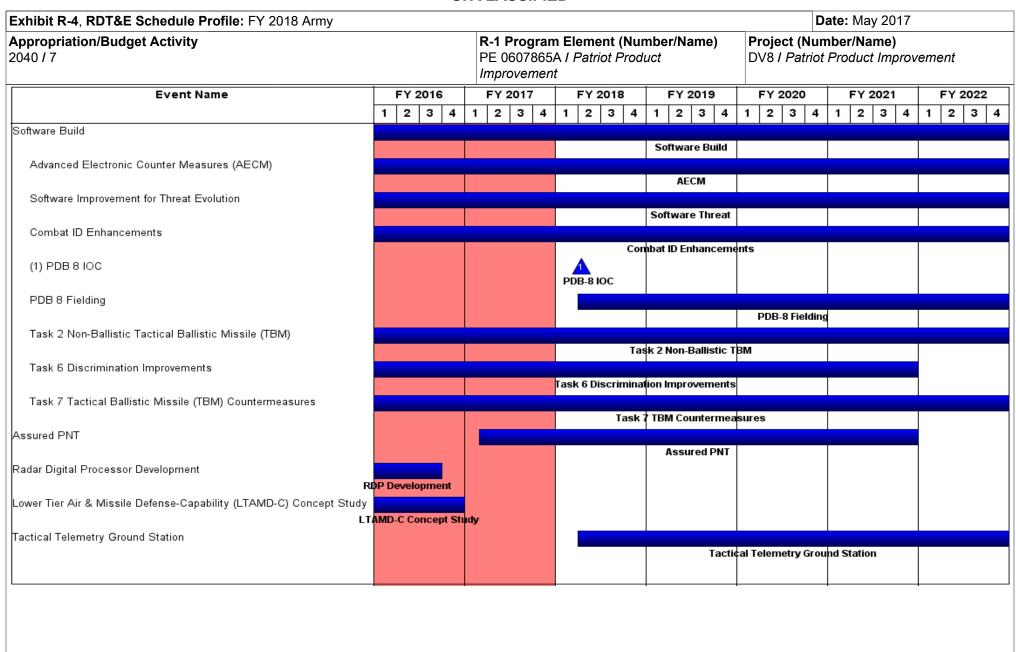
Test and Evaluation (\$ in Millions)			FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
RDEC and Other Govt Agencies	MIPR	RDEC and OGA'S : RSA, AL	3.312	0.600	Jan 2016	0.600	Jan 2017	0.700	Jan 2018	-		0.700	Continuing	Continuing	Continuing
		Subtotal	3.312	0.600		0.600		0.700		-		0.700	-	-	-
			Prior					FY 2	2018	FY 2	2018	FY 2018	Cost To	Total	Target Value of

Prior Years FY 2016 FY 2017 FY 2018 Base FY 2018 OCO FY 2018 Total Cost To Complete Total Complete Contract Project Cost Totals 126.678 87.537 49.482 90.217 90.217

Remarks

PE 0607865A: Patriot Product Improvement Army

Page 8 of 10



PE 0607865A: *Patriot Product Improvement* Army

UNCLASSIFIED
Page 9 of 10

Exhibit R-4A, RDT&E Schedule Details: FY 2018 Army	Date: May 2017		
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607865A I Patriot Product Improvement	- 3 (umber/Name) iot Product Improvement

Schedule Details

	Sta	art	End		
Events	Quarter	Year	Quarter	Year	
Software Build	4	2005	4	2022	
Advanced Electronic Counter Measures (AECM)	1	2014	4	2022	
Software Improvement for Threat Evolution	1	2014	4	2022	
Combat ID Enhancements	1	2014	4	2022	
PDB 8 IOC	2	2018	2	2018	
PDB 8 Fielding	2	2018	4	2022	
Task 2 Non-Ballistic Tactical Ballistic Missile (TBM)	1	2015	4	2022	
Task 6 Discrimination Improvements	1	2014	4	2021	
Task 7 Tactical Ballistic Missile (TBM) Countermeasures	1	2015	4	2022	
Assured PNT	1	2017	4	2021	
Radar Digital Processor Development	1	2012	3	2016	
Lower Tier Air & Missile Defense-Capability (LTAMD-C) Concept Study	1	2014	4	2016	
Tactical Telemetry Ground Station	2	2018	4	2022	