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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605709A / Exploitation of Foreign Items											
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	10.396	12.415	12.684	-	12.684	13.026	13.246	13.511	13.883	-	-
C28: Acq/Exploit Threat Items (MIP)	-	10.396	12.415	12.684	-	12.684	13.026	13.246	13.511	13.883	-	-

A. Mission Description and Budget Item Justification

This Program Element (PE) provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (US) systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the PE is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The PE also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).

B. Program Change Summary (\$ in Millions)	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	10.396	12.415	12.624	-	12.624
Current President's Budget	10.396	12.415	12.684	-	12.684
Total Adjustments	0.000	0.000	0.060	-	0.060
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	0.000	0.060	-	0.060

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Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605709A / Exploitation of Foreign Items				Project (Number/Name) C28 / Acq/Exploit Threat Items (MIP)			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
C28: Acq/Exploit Threat Items (MIP)	-	10.396	12.415	12.684	-	12.684	13.026	13.246	13.511	13.883	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This Project provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (US) systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the Project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The Project also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2016	FY 2017	FY 2018	
Title: Army Foreign Materiel Program (FMP) Acquisition									3.535	4.097	4.186	
Description: This effort provides for the acquisition of foreign ground materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the effort is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The effort also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2.												
FY 2016 Accomplishments: Continued to focus efforts on the acquisition of threat related foreign materiel systems and state-of-the-art technologies of military significance.												
FY 2017 Plans: Conducting Foreign Materiel Acquisition (FMA) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance.												
FY 2018 Plans:												

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Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605709A / <i>Exploitation of Foreign Items</i>	Project (Number/Name) C28 / <i>Acq/Exploit Threat Items (MIP)</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017
Will conduct Foreign Materiel Acquisition (FMA) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance.			
Title: Army Foreign Materiel Program (FMP) Exploitation Description: This effort provides for the exploitation and inventory of foreign ground materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the effort is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The effort also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2. FY 2016 Accomplishments: Conducted Foreign Materiel Exploitation (FME) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance. FY 2017 Plans: Conducting Foreign Materiel Exploitation (FME) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance. FY 2018 Plans: Will conduct Foreign Materiel Acquisition (FMA) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance.		6.861	8.318
Accomplishments/Planned Programs Subtotals		10.396	12.415
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			