Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army **Date:** May 2017

R-1 Program Element (Number/Name) Appropriation/Budget Activity

2040: Research, Development, Test & Evaluation, Army I BA 5: System PE 0605035A I Common Infrared Countermeasures (CIRCM)

Development & Demonstration (SDD)

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	98.496	107.877	105.778	21.540	127.318	52.410	75.909	40.179	1.470	Continuing	Continuing
EB4: CIRCM	-	98.496	107.877	105.778	21.540	127.318	52.410	75.909	40.179	1.470	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Common Infrared Countermeasure (CIRCM) budget line includes CIRCM (EB4), and funding to counter emerging technology as identified in Joint Urgent Operational Needs Statement (JUONS) SO-0010 Phase 2a and the Headquarters Department of the Army (HQDA) Directed Requirement for the Advanced Threat Warner Common Infrared Countermeasures Quick Reaction Capability (ATW & CIRCM QRC).

CIRCM (EB4)

The Common Infrared Countermeasure (CIRCM) is the next generation lightweight, laser-based Infrared Countermeasure (IRCM) component that will interface with both the Army's Common Missile Warning System (CMWS) and future missile warning systems (MWS) to defeat current and emerging missile threats that use multispectral technology for rotary-wing, tilt-rotor and small fixed-wing aircraft across the DoD. CIRCM receives an angular bearing hand-off from the MWS, employs a pointing and tracking system which acquires the handed-over threat and tracks the incoming missile during and after motor burnout. CIRCM jams the missile by using modulated laser energy in the missile seeker band, thus degrading the tracking capability of the missile and causing it to miss the aircraft. CIRCM is utilizing Open Systems Architecture which allows flexibility with software and hardware refreshes to keep pace with future threats.

The CIRCM A-Kit includes mounting hardware, wiring harnesses, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type. The CIRCM B-Kit is the mission kit (laser, pointer tracker, and controller) required to achieve near spherical coverage for an aircraft.

JUONS SO-0010 and ATW & CIRCM QRC

Initially, a select number of aircraft in the threat area of responsibility will be outfitted with a Department of the Navy Large Aircraft Infrared Countermeasure (DoN LAIRCM) system. However, this approach came with a Space, Weight and Power - Cooling (SWaP-C) penalty which is being addressed as a follow-on HQDA Directed Requirement with a Quick Reaction Capability (QRC)

using Advanced Threat Warner (ATW) and CIRCM. The intent of the ATW & CIRCM QRC program is to reduce the SWaP-C associated with the Phase 2a solution.

FY 2018 Base Research, Development, Test, and Evaluation (RDT&E) funding in the amount of \$106.699 million completes the Engineering and Manufacturing Development (EMD) phase to include continued A-Kit and B-Kit development/Low Rate Initial Production (LRIP), and developmental testing.

FY 2018 RDT&E Overseas Contingency Operations (OCO) funding in the amount of \$21.540 million will support efforts related to the HQDA Directed Requirement to include CIRCM QRC integration with the Army ATW processor and associated follow-on Test and Evaluation (T&E) efforts.

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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army

Date: May 2017

Appropriation/Budget Activity

em

R-1 Program Element (Number/Name)
PE 0605035A I Common Infrared Countermeasures (CIRCM)

2040: Research, Development, Test & Evaluation, Army I BA 5: System Development & Demonstration (SDD)

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	101.570	107.877	106.699	-	106.699
Current President's Budget	98.496	107.877	105.778	21.540	127.318
Total Adjustments	-3.074	0.000	-0.921	21.540	20.619
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
Congressional Adds	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	_			
SBIR/STTR Transfer	-	_			
 Adjustments to Budget Years 	-3.074	0.000	-0.921	21.540	20.619

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: EB4: CIRCM

Congressional Add: Advanced Threat Warner (ATW) CIRCM Quick Reaction Capability (QRC) Congressional Add

Congressional Add Subtotals for Project: EB4

Congressional Add Totals for all Projects

	FY 2016	FY 2017
	24.000	-
34	24.000	-
cts	24.000	-

Change Summary Explanation

FY 2018 funding increase will support efforts related to the HQDA Directed Requirement for ATW & CIRCM QRC.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Army Date: May 2017												
Appropriation/Budget Activity 2040 / 5						am Elemen 35A / Comm easures (Cll	on Infrared	•	Project (Number/Name) EB4 / CIRCM			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
EB4: CIRCM	105.778	21.540	127.318	52.410	75.909	40.179	1.470	Continuing	Continuing			
Quantity of RDT&E Articles	-	-	-	-	-	-	-					

Note

Funds in the program are a realignment of funds from program VU8, PE 0604270A (Electronic Warfare Development) for more efficient and effective program management.

A. Mission Description and Budget Item Justification

The Common Infrared Countermeasure (CIRCM) budget line includes CIRCM (EB4), and funding to counter emerging technology as identified in Joint Urgent Operational Needs Statement (JUONS) SO-0010 Phase 2a and the Headquarters Department of the Army (HQDA) Directed Requirement for the Advanced Threat Warner Common Infrared Countermeasures Quick Reaction Capability (ATW & CIRCM QRC).

CIRCM (EB4)

The Common Infrared Countermeasure (CIRCM) is the next generation lightweight, laser-based Infrared Countermeasure (IRCM) component that will interface with both the Army's Common Missile Warning System (CMWS) and future missile warning systems (MWS) to defeat current and emerging missile threats that use multispectral technology for rotary-wing, tilt-rotor and small fixed-wing aircraft across the DoD. CIRCM receives an angular bearing hand-off from the MWS, employs a pointing and tracking system which acquires the handed-over threat and tracks the incoming missile during and after motor burnout. CIRCM jams the missile by using modulated laser energy in the missile seeker band, thus degrading the tracking capability of the missile and causing it to miss the aircraft. CIRCM is utilizing Open Systems Architecture which allows flexibility with software and hardware refreshes to keep pace with future threats.

The CIRCM A-Kit includes mounting hardware, wiring harnesses, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type. The CIRCM B-Kit is the mission kit (laser, pointer tracker, and controller) required to achieve near spherical coverage for an aircraft.

JUONS SO-0010 and ATW & CIRCM QRC

Initially, a select number of aircraft in the threat area of responsibility will be outfitted with a Department of the Navy Large Aircraft Infrared Countermeasure (DoN LAIRCM) system. However, this approach came with a Space, Weight and Power - Cooling (SWaP-C) penalty which is being addressed as a follow-on HQDA Directed Requirement with a Quick Reaction Capability (QRC)

using Advanced Threat Warner (ATW) and CIRCM. The intent of the ATW & CIRCM QRC program is to reduce the SWaP-C associated with the Phase 2a solution.

FY 2018 Base Research, Development, Test, and Evaluation (RDT&E) funding in the amount of \$105,778 million completes the Engineering and Manufacturing Development (EMD) phase to include continued A-Kit and B-Kit development/Low Rate Initial Production (LRIP), and developmental testing.

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Army			Date: May	2017			
Appropriation/Budget Activity 2040 / 5 R-1 Program Element PE 0605035A / Communication Countermeasures (C.	mon Infrared						
FY 2018 RDT&E Overseas Contingency Operations (OCO) funding in the amount of \$21.540 million include CIRCM QRC integration with the Army ATW processor and associated follow-on Test and Every ATW processor and Every A		ted to the HO	ne HQDA Directed Requirement to				
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total		
Title: CIRCM Product Development	63.039	56.755	54.687	-	54.687		
Description: CIRCM Product Development, Support Costs, & Management Services							
FY 2016 Accomplishments: RDT&E dollars support the CIRCM Engineering and Manufacturing Development (EMD) phase to incomplish Design Review (CDR) Risk Reduction Activities, B-Kit ship set prototype deliveries, A-Kit integration, A-Kit Modification Work Order (MWO) development, Training Support Plan (TSP), Technical Manual development, and non-recurring engineering (NRE).	prototype						
FY 2017 Plans: RDTE dollars support the CIRCM EMD phase to include continued B-Kit and A-Kit development, CDF prototype procurement/deliveries. Other RDTE activities will support systems engineering/program m (SEPM) and Logistics Activities (Core Depot Assessment, Performance Based Logistics Business Ca and Technical Manual updates).	nanagement						
FY 2018 Base Plans: RDT&E dollars support completion of EMD phase and start of the Production and Deployment phase Low Rate Initial Production (LRIP) 1, and multi-platform A-Kit and B-Kit development and integration.	, start of						
Title: CIRCM Test & Evaluation (T&E)	11.457	40.222	51.091	-	51.09		
Description: CIRCM Test & Evaluation (T&E) Activities							
FY 2016 Accomplishments: RDT&E dollars support the CIRCM EMD phase to include software testing, tower testing, and Reliabi Testing (RGT). "Other Testing" includes funds to develop IRCM solutions to defeat newly acquired the							
FY 2017 Plans: Supports CIRCM developmental testing to include A-kit testing for MH-60M, HH-60M, and AH-64E. Talso includes test efforts to provide required lab capabilities such as in a system integration lab and prassets. Also continues efforts to develop IRCM solutions to defeat newly acquired threats.							
FY 2018 Base Plans:							

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PE 0605035A: Common Infrared Countermeasures (CIRCM) Page 4 of 11 Army

Exhibit R-2A, RDT&E Project Ju	ustification: FY 2	2018 Army				,			Date: May	2017			
Appropriation/Budget Activity 2040 / 5				PE 06		ment (Numbe ommon Infrare (CIRCM)		Project (N EB4 / CIRC	t (Number/Name) CIRCM				
B. Accomplishments/Planned F	Programs (\$ in N	<u>(lillions)</u>					FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total		
RDT&E dollars support completion testing to include developmental/	•		n Testing (R	DT), and co	ntinue A-Kit	and B-Kit							
Title: ATW & CIRCM QRC OCO							-	10.900	0.000	21.540	21.540		
Description: ATW & CIRCM QR	C Integration												
FY 2017 Plans: Continue the ATW and CIRCM Covariants and integration and integration				r the H-60, F	H-47, & H-64	1 platform							
FY 2018 Base Plans:													
N/A													
	e ATW and CIR(
N/A FY 2018 OCO Plans: RDT&E dollars will support the A efforts. This effort will integrate the	e ATW and CIR(CM systems	to reduce S	pace, Weigh	nt and Powe		s 74.496	107.877	105.778	21.540	127.318		
N/A FY 2018 OCO Plans: RDT&E dollars will support the A efforts. This effort will integrate the	e ATW and CIR(CM systems	to reduce S	pace, Weigh	nt and Powe	r - Cooling	74.496 FY 2016	107.877 FY 2017	105.778	21.540	127.318		
N/A FY 2018 OCO Plans: RDT&E dollars will support the A efforts. This effort will integrate the	e ATW and CIR0 SO-0010.	CM systems	to reduce S	pace, Weigh	nt and Powe	r - Cooling ams Subtotal	FY 2016	FY 2017	105.778	21.540	127.318		
N/A FY 2018 OCO Plans: RDT&E dollars will support the A efforts. This effort will integrate the (SWaP-C) in support of JUONS STATES. Congressional Add: Advanced	Threat Warner (A) TAE dollars supp	ATW) CIRCN	Accomplish A Quick Read V CIRCM QF RCM QRC ef	nments/Planction Capab	nned Progra ility (QRC) (relopment, in	r - Cooling ams Subtotal Congressional ntegration, and	FY 2016 24.000	FY 2017	105.778	21.540	127.318		
N/A FY 2018 OCO Plans: RDT&E dollars will support the A efforts. This effort will integrate the (SWaP-C) in support of JUONS STANDARD Add: Congressional Add: Advanced Add FY 2016 Accomplishments: RD associated Test and Evaluation (Threat Warner (A) TAE dollars supp	ATW) CIRCN	Accomplish A Quick Read V CIRCM QF RCM QRC ef	nments/Plan ction Capab RC A-Kit develort will integer	nt and Powe nned Progra ility (QRC) (relopment, in grate the AT S SO-0010.	r - Cooling ams Subtotal Congressional ntegration, and	FY 2016 24.000	FY 2017	105.778	21.540	127.318		
N/A FY 2018 OCO Plans: RDT&E dollars will support the A efforts. This effort will integrate the (SWaP-C) in support of JUONS STANDARD Add: Congressional Add: Advanced Add FY 2016 Accomplishments: RD associated Test and Evaluation (Threat Warner (A) TASE dollars supports. The tand Power - Co	ATW) CIRCN port the ATV ATW & CIP poling (SWaf	Accomplish A Quick Read V CIRCM QF RCM QRC ef	nments/Plan ction Capab RC A-Kit develort will integer	nt and Powe nned Progra ility (QRC) (relopment, in grate the AT S SO-0010.	r - Cooling ams Subtotal Congressional ntegration, and W and CIRCN	FY 2016 24.000	FY 2017	105.778	21.540	127.318		
N/A FY 2018 OCO Plans: RDT&E dollars will support the A efforts. This effort will integrate the (SWaP-C) in support of JUONS SECTION OF SECTI	Threat Warner (A) TASE dollars supports. The tand Power - Co	ATW) CIRCN port the ATV ATW & CIP poling (SWaf	Accomplish A Quick Read V CIRCM QF RCM QRC ef	nments/Plan ction Capab RC A-Kit develort will integer	nt and Powe nned Progra ility (QRC) (relopment, in grate the AT S SO-0010.	r - Cooling ams Subtotal Congressional ntegration, and W and CIRCN	FY 2016 24.000	FY 2017		21.540 Cost To Complete			

PE 0605035A: Common Infrared Countermeasures (CIRCM) Army

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Army			Date: May 2017
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
2040 / 5	PE 0605035A I Common Infrared	EB4 I CIRC	CM
	Countermeasures (CIRCM)		

C. Other Program Funding Summary (\$ in Millions)

<u>FY 2018</u> <u>FY 2018</u> <u>FY 2018</u> <u>FY 2019</u> <u>FY 2020</u> <u>FY 2021</u> <u>FY 2022 Complete</u> <u>Total Cost</u>

Remarks

None

D. Acquisition Strategy

The December 28, 2011, Defense Acquisition Executive (DAE) Acquisition Decision Memorandum (ADM) authorized entry into the Technology Maturation and Risk Reduction (TMRR) phase, designated the program a pre-Major Defense Acquisition Program (MDAP), and approved the updated exit criteria. The August 25, 2015, DAE ADM authorized entry into the Engineering and Manufacturing Development (EMD) phase and designated the program as a MDAP. The EMD contract was awarded to Northrup Grumman Systems Corporation (NGSC) on August 28, 2015. The EMD contract includes priced options for Other Platform A-Kit Development, A-Kit Engineering Support, Low Rate Initial Production (LRIP) 1 and 2 Prototypes (Hardware and Installs), LRIP 1 and 2 Engineering and Test Support, Software Technical Data Package (TDP), Navy funded requirements, and Defense Exportability Features (DEF). Upon CIRCM MS C approval planned for the second quarter of FY18, the LRIP and Engineering Support options may be exercised and the program may immediately enter the Production & Deployment phase with First Unit Equipped (FUE) planned for first quarter of FY20, and a Full Rate Production Decision Review (FRPDR) planned for the first quarter of FY20.

Due to the urgency of addressing the SWaP-C penalty issues related to the JUONS SO-0010 initial DoN LAIRCM material solution, the Army approved a Directed Requirement for the ATW and CIRCM systems, which will be a sole source QRC effort with Northrop Grumman. Northrop Grumman has the required technical capabilities, knowledge and special equipment needed to meet the urgent and compelling need for the ATW CIRCM QRC effort.

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Army

Date: May 2017

Appropriation/Budget Activity

2040 / 5

R-1 Program Element (Number/Name) PE 0605035A / Common Infrared

Project (Number/Name) EB4 I CÎRCM

Countermeasures (CIRCM)

Management Service	s (\$ in M	illions)		FY 2	2016	FY 2	2017		2018 ise	FY 2		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
System Engineering Program Management	Various	Various : -	6.762	7.742		9.371		9.978	Jan 2018	-		9.978	Continuing	Continuing	Continuing
ATW CIRCM QRC System Engineering & Program Management	Various	Various : -	0.000	-		1.100		0.000		2.154	Jan 2018	2.154	Continuing	Continuing	Continuing
		Subtotal	6.762	7.742		10.471		9.978		2.154		12.132	-	-	-

Product Developmen	ıt (\$ in Mi	Ilions)		FY 2	2016	FY 2	2017		2018 ise	FY 2		FY 2018 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Non-recurring Engineering (NRE)	C/CPFF	Various : -	23.671	22.235	Mar 2016	35.303	Nov 2016	18.125	Jan 2018	-		18.125	Continuing	Continuing	Continuinç
Prototype Manufacturing	C/FPIF	Various : -	25.334	-		-		11.892	Jan 2018	-		11.892	Continuing	Continuing	Continuing
Development - System Integration Lab (SIL) Capability Improvements	Various	Various : -	0.000	-		3.000	Apr 2017	2.000	Apr 2018	-		2.000	Continuing	Continuing	Continuinç
Other - Threat Management	Various	Various : -	9.777	5.882	Mar 2016	5.081	Mar 2017	6.692	Mar 2018	-		6.692	Continuing	Continuing	Continuing
Data - Logistics Support	Various	Various : -	0.000	0.267	May 2016	1.000	May 2017	1.000	May 2018	-		1.000	Continuing	Continuing	Continuing
ATW CIRCM QRC NRE	C/CPFF	Various : -	0.000	-		3.280	Nov 2016	0.000		3.231	Jan 2018	3.231	Continuing	Continuing	Continuing
ATW CIRCM QRC Prototype Manufacturing	C/CPFF	Various : -	0.000	-		2.120	Nov 2016	-		-		-	Continuing	Continuing	Continuinç
ATW CIRCM QRC A-Kit Development & Integration	Various	Various : -	0.000	22.390	Apr 2016	-		0.000		5.385	Jan 2018	5.385	Continuing	Continuing	Continuine
		Subtotal	58.782	50.774		49.784		39.709		8.616		48.325	-	-	-

Exhibit R-3, RDT&E Project Cost Analysis: FY 2018 Army **Date:** May 2017 R-1 Program Element (Number/Name) Project (Number/Name) Appropriation/Budget Activity 2040 / 5 PE 0605035A I Common Infrared EB4 I CIRCM Countermeasures (CIRCM) FY 2018 FY 2018 FY 2018 Support (\$ in Millions) **FY 2016** FY 2017 Base oco Total Contract Target Method Performing Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location **Years** Cost Date Date Cost Date Cost Date Complete Cost Contract Cost Cost Support Equipment Various Various: -0.500 4.546 Jul 2016 3.000 Jul 2017 5.000 Jul 2018 5.000 Continuing Continuing Continuing Subtotal 0.500 4.546 3.000 5.000 5.000 FY 2018 FY 2018 FY 2018 Test and Evaluation (\$ in Millions) FY 2016 oco Total FY 2017 Base Contract Target Method Value of Performing Prior Award Award Award Award **Cost To Total Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Government System Test Various Various: -28.986 23.907 Apr 2016 17.251 Apr 2017 42.417 Apr 2018 42.417 Continuing Continuing Continuing and Evaluation Other Testing - Threat 6.283 9.917 May 2016 22.971 May 2017 8.674 May 2018 8.674 Continuing Continuing Continuing Various Various: -Assets ATW CIRCM QRC 10.770 Jan 2018 10.770 Continuing Continuing Continuing Government System Test Various Various: -0.000 1.610 Apr 2016 4.400 Mar 2017 0.000 & Evaluation 35.269 35.434 44.622 51.091 10.770 61.861 Subtotal Target Prior FY 2018 FY 2018 FY 2018 Cost To Total Value of Years FY 2016 FY 2017 Base oco Total Complete Cost Contract

107.877

105.778

Remarks

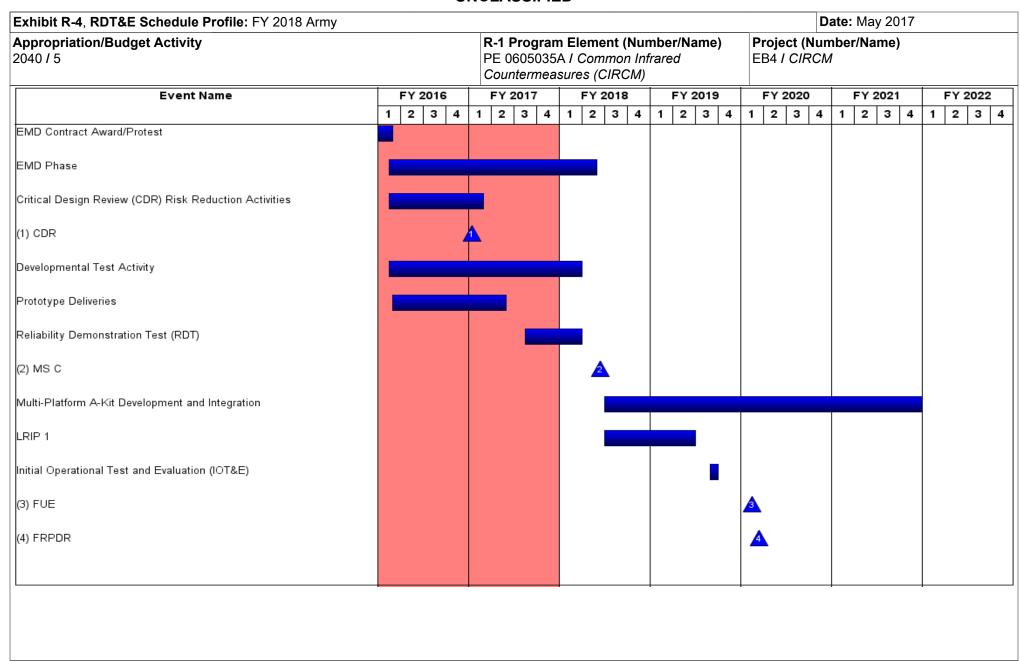
21.540

127.318

Project Cost Totals

101.313

98.496



xhibit R-4, RDT&E Schedule Profile: FY 2018 Ar	rmy			Date: May	y 2017				
Appropriation/Budget Activity 040 / 5		R-1 Program Eler PE 0605035A / Co Countermeasures		Project (Number/Name) EB4 / CIRCM					
Event Name	FY 2016	FY 2017 F	Y 2018 FY 2019	FY 2020 FY 2	I				
	1 2 3	1 2 3 4 1 2	2 3 4 1 2 3 4	1 2 3 4 1 2	3 4 1 2 3 4				
1) Initial Operating Capability (IOC)									

Exhibit R-4A, RDT&E Schedule Details: FY 2018 Army			Date: May 2017
2040 / 5	` ` `	Project (N EB4 / CIR(umber/Name) CM

Schedule Details

	St	art	End		
Events	Quarter	Year	Quarter	Year	
EMD Contract Award/Protest	4	2015	1	2016	
EMD Phase	1	2016	2	2018	
Critical Design Review (CDR) Risk Reduction Activities	1	2016	1	2017	
CDR	1	2017	1	2017	
Developmental Test Activity	1	2016	1	2018	
Prototype Deliveries	1	2016	2	2017	
Reliability Demonstration Test (RDT)	3	2017	1	2018	
MS C	2	2018	2	2018	
Multi-Platform A-Kit Development and Integration	3	2018	4	2021	
LRIP 1	3	2018	2	2019	
Initial Operational Test and Evaluation (IOT&E)	3	2019	3	2019	
FUE	1	2020	1	2020	
FRPDR	1	2020	1	2020	
Initial Operating Capability (IOC)	4	2021	4	2021	