

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
2040: <i>Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)</i>	PE 0605032A / <i>TRACTOR TIRE</i>											
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	10.677	27.254	34.670	5.000	39.670	35.795	51.702	42.482	41.347	Continuing	Continuing
ET3: <i>Tractor Trick</i>	-	10.677	27.254	34.670	5.000	39.670	35.795	51.702	42.482	41.347	Continuing	Continuing

Note

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

FY 2017 OCO Amendment funding in the amount of \$10.0 million supports JUONS ST-0007. Details are classified. Effort is not executing Rapid Acquisition Authority for this program line at this time. Total Rapid Acquisition Authority (RAA) being executed against this effort in OPA/RDTE lines is \$37.96 million. An additional \$.5 million is for OMA requirements, for a total RAA effort of \$38.46 million. RAA was sourced with OMA OCO.

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	5.677	27.254	26.945	-	26.945
Current President's Budget	10.677	27.254	34.670	5.000	39.670
Total Adjustments	5.000	0.000	7.725	5.000	12.725
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	0.000	7.725	5.000	12.725
• ATR FY16-19 PA	5.000	0.000	0.000	-	0.000

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).